

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** June 8, 2006  
**Department Name:** Alcohol, Drug & Mental Health  
**Department No.:** 043  
**Agenda Date:** July 11, 2006  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** James L. Broderick, Ph.D., Director  
Alcohol, Drug & Mental Health Services

**STAFF CONTACT:** Al Rodriguez, ADMHS Assistant Director – Alcohol Drug Program  
805.681.5442

**SUBJECT:** NNA DMC Contracts for Santa Maria Valley Youth and Family FY 06-07.

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## **Recommendation(s):**

Consider recommendations regarding contract renewals for Drug Medi-Cal (DMC) and Negotiated Net Amount (NNA) for the period of July 1, 2006 through June 30, 2007, as follows

1. Approve and execute a contract for DMC youth treatment services with Santa Maria Valley Youth and Family Services, in the amount of \$166,000;
2. Approve and execute a contract for NNA youth treatment services with Santa Maria Valley Youth and Family Services, in the amount of \$175,000;
3. Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

## **Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work and Visit.

## **Executive Summary and Discussion:**

**Santa Maria Valley Youth and Family Center** (SMVYF) provides outpatient treatment services and school-based counseling services for youth in the northern portion of Santa Barbara County. These clients are referred through juvenile drug court, Child Welfare Services and other agencies. Services provided through the DMC contract include individual, group, and collateral treatment services for youth and their families. In addition, the NNA contract provides individual and group treatment services as well as family services, case management and drug testing. SMVYF also leverages ADP and local school district funding to

provide school-based counseling services at the elementary and junior high schools in the Santa Maria/Bonita and Orcutt school districts for youth with identified risks for alcohol and drug use. The goal of the program is to eliminate, reduce or mitigate the effects of the precursors of substance abuse.

The contract amounts for FY 06-07 exceed 10% of the prior year contract amounts awarded to SMVYF, therefore Board approval is required. The increase over prior year is due in part to additional referrals of both DMC-eligible and other clients to the provider generated by successful outreach to the community and specifically the DMC population. In FY 04-05, SMVYF served 183 youth and families, which has increased to approximately 223 to date in FY 05-06; this trend is expected to continue in FY 06-07. Furthermore, the NNA contract award for FY 06-07 will assist in bringing the rate of reimbursement by the county more in line with the program costs. ADP has worked with the provider to agree upon county NNA funding levels and provider resources that would enable them to provide services to the community at a level that may be maintained into the future. The contract will enable the provider to sustain the programs and leverage county funding to generate other sources of funding.

**Performance Measures:**

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

**RPM 151:** In order to preserve the current level of alcohol and drug program services, ensure adequate funding for ADMHS by increasing the average number of dollars per month billed to Drug Medi-Cal by 36% from \$210,159 to \$285,000.

**RPM 216:** to provide effective Alcohol and Drug treatment services to 5,000 clients.

**Mandates and Service Levels:**

In accepting state and federal funds earmarked for drug and alcohol services, counties are obligated to comply with federal and state laws, regulations and administrative policies specified as a condition of the award letter.

**Fiscal and Facilities Impacts:**

The recommended action will not require any General Fund Contribution or have any impact on the General Fund. Proposed expenditures for the renewed contracts (\$166,000 for DMC and \$175,000 NNA) are included in the FY 2006-07 Recommended Budget, ADP – Treatment Services, p. D-158, Line Item 7460, Professional and Special Services.

**Special Instructions:**

Please send one (1) fully executed copy of each contract and endorsed minute order to:  
Alcohol, Drug & Mental Health Services  
ATTN: Jack Juntunen, Contracts Analyst  
300 N. San Antonio Road  
Santa Barbara, CA 93110

**Concurrence:** Auditor-Controller, Risk Management