

**ATTACHMENT 4**

**Budget Revision Request  
0006253**

## Budget Journal Entry

Document Number: BJE - 0006253      Batch ID: 2298352      Created On: 4/25/2019 8:46:32 AM  
 Document Description: RANDALL ROAD      Processed On:      Created By: Stephen Williams  
 Post On: 5/14/2019      Processed By:

**References**  
 Audit Trail: \_\_\_\_\_ Actualizing JE:

### Budget Revision Request

Agenda Item: Agenda Date: 5/14/2019      Approval: BOS 4/5      Has Board Letter: Yes  
 Title: 640 Randall Road Purchase  
 Budget Action: Increase appropriations of \$4,000,000 in Public Works South Coast Flood Zone for Capital Assets funded by a release of Restricted Purpose of Fund fund balance.

**Justification:** In December 2017 and into January 2018, the Thomas Fire severely impacted the watersheds above Montecito and Carpinteria. The resulting 1-9 Debris Flow devastated areas below the fire including damaging / destroying homes and infrastructure. One of the hard hit areas in Montecito was San Ysidro Creek from the existing debris basin to the ocean. In this area, six homes were completely destroyed on Randall Road along San Ysidro Creek and one property on East Valley Road. A new debris basin project was proposed by private interests and received general support by the affected property owners in the area. The project would consist of acquisition of seven properties along Randall Road and one property on East Valley Road in Montecito for the purpose of constructing a debris basin along San Ysidro Creek. The proposed Debris Basin (Randall Road Debris Basin) would utilize the eight properties identified for proposed acquisition and an excavated area that would form the basin immediately upstream of State Highway 192.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
2610 - So Coast Flood Zone	054 - Public Works		65 - Capital Assets	0.00	4,000,000.00
2610 - So Coast Flood Zone	054 - Public Works		92 - Changes to Restricted	4,000,000.00	0.00
Fund: 2610 - So Coast Flood Zone, Department: 054 - Public Works Total:				<u>4,000,000.00</u>	<u>4,000,000.00</u>

### Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description



### Budget Journal Entry

2610	054	2420	9799	4,000,000.00	3001	SC8371	201905	RELEASE FUND BALANCE FOR 640 RANDALL RD PURCHASE
2610	054	2530	8100	4,000,000.00	3001	SC8371	201905	640 RANDALL ROAD - LAND
Total				4,000,000.00				

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Rachel Lipman	CEO Analyst	All Depts-All Funds	4/30/2019 1:54:03 PM	Y
Suzann Uffelmann	FACS	All Depts-All Funds	4/30/2019 4:31:42 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	5/1/2019 8:40:45 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/2/2019 12:49:59 PM	Y
Stephen Williams	Fund/Department	054-Water Resources	5/7/2019 8:18:45 AM	Y
Julie Hagen	Fund/Department	054-Public Works Funds	5/7/2019 8:19:33 AM	Y