



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Community Services  
**Department No.:** 052  
**For Agenda Of:** July 25, 2017  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:** N/A  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department George Chapjian, Community Services Director (805) 568-2467  
Director:  
Contact Info: Jill Van Wie, Capital Division Manager (805) 568-2470  
**SUBJECT: Construction Contracts for Emergency Repairs and Protections at Goleta Beach Park; Second Supervisorial District**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** N/A

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve, and authorize the Chair to execute, a contract (Attachment A) in the amount not to exceed \$252,398.73, inclusive of the \$175,000 authorized under DP05529, to Shaw Contracting, Inc. (Shaw) for January storm event emergency repairs and protective measures to Goleta Beach Park pursuant to Santa Barbara County Code section 2-43 that supersedes, cancels and replaces DP05529;
- b) Approve, and authorize the Chair to execute, a contract (Attachment B) in the amount not to exceed \$244,710.61, inclusive of the \$175,000 authorized under DP05550, to Shaw for February storm event emergency repairs and protective measures to Goleta Beach Park pursuant to Santa Barbara County Code section 2-43 that supersedes, cancels and replaces DP05529; and
- c) Determine that the above recommended actions are exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15269(a),(b),(c) of the State Guidelines for the Implementation of CEQA as this action is necessary to prevent or mitigate an emergency, and direct staff to file the CEQA Notice of Exemption on that basis (Attachment C).

**Summary Text:**

Community Services staff came to the Board on April 11, 2017 to present emergency actions that were implemented to repair and protect Goleta Beach from January and February 2017 storm damage, and outline the cost estimate of those emergency measures. At that time, staff did not have final invoices from one of the contractors and staff imparted that we would return to the Board for final approval to pay the contractor once the final invoices were received. Upon Board approval of the recommended actions, two emergency construction contracts will be issued to Shaw covering actions under separate emergency development permits; one in the amount not to exceed \$252,398.73 for installation of 276 feet of rock revetment, and one in the amount not to exceed \$244,710.61 for installation of 386 feet of rock revetment. The emergency funding previously approved by the Board on April 11, 2017 has been accrued and fully covers the final construction costs.

**Background:**

Goleta Beach Park is a 29-acre park that accommodates over 1.5 million visitors annually. The Park's recreation amenities include a 1,500-foot long fishing and pedestrian pier, safe swimming, surf fishing, boat launch and storage, a segment of the California Coastal Trail, picnic/BBQ facilities with lawn and shade trees, visitor-serving food service, nature observation, marine research and education, and full access for persons with disabilities (sand accessibility, parking, picnic and play areas). Furthermore, its location is less than a mile from Old Town Goleta and Isla Vista, two dense urban areas with a high proportion of low-income residents that use the Park regularly, and implements the Coastal Act provision to provide "maximum access for all people" to coastal recreational opportunities. (Public Resources Code, § 30210).

In January and February 2017 unexpected storms impacted Goleta Beach Park resulting in the loss of approximately 30,000 cubic yards of sand and 30,000 square feet of central parkland and erosive damage at the base of the Goleta Beach pier. There was a high potential of further damage to existing recreational features, park infrastructure, and facilities, including sanitary, sewer, electrical, and water lines, restrooms, the restaurant, the pier, access and parking if repairs and protections were not made in a timely fashion. In accordance with Santa Barbara County Code section 2-43, the Board adopted Resolution 17-77 (Attachment D) authorizing emergency purchases that were necessary to protect the health, safety, and welfare of the people and Goleta Beach Park given the present, immediate, and existing emergency that could not reasonably be foreseen.

In response to coastal damage that occurred in late January and February, the Coastal Commission (CCC) issued emergency coastal development permits allowing the County to take the necessary measures to protect Goleta Beach Park. Two of the emergency actions were: 1) Emergency Coastal Development Permit (ECDP) G-4-17-0013 (Attachment E) that authorized installation of 487 feet of emergency rock revetment to fill gaps of unprotected areas of the park, of which Shaw installed 276 feet of revetment, and 2) ECDP G-4-17-0015 (Attachment F) that authorized installation of 461 feet of emergency rock revetment to fill gaps of unprotected areas of the park, of which Shaw installed 386 feet of revetment.

The total emergency repair and protective work cost an estimated \$950,000 in construction, biological and construction monitoring and related soft costs (inclusive of Shaw's portion of work), and is being funded through Parks deferred maintenance funds, Community Services Salary Savings, Community Services Fund Balance, and Committed General Fund for Contingencies. The Governor's Office proclaimed a state of emergency for the January and February storms on March 7, 2017, and on March

16, 2017 the Federal Emergency Management Agency (FEMA) declared disasters for the January 18-23, 2017 storm event (DR-4305) and the February 1-23 storm events (DR-4308). The County will be seeking the maximum allowable reimbursement in the estimated amount of \$890,625 through the California Office of Emergency Services (CalEMA) as well as Federal Emergency Management Agency (FEMA).

The ECDPs issued by the CCC require either removal of temporary measures (rock revetment) or applying for a Coastal Development Permit (CDP) in order to keep the repairs and protective measures in place. Community Services staff will bring a full report to the Board at a future meeting to address the ECDP requirements and seek direction.

**Risk:**

Contract documents for this award apply standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

Narrative:

On April 11, 2017 the Board approved the estimated \$950,000 for installation of the emergency repair and protections which included \$770,000 in funding through Community Services Salary Savings, Community Services Fund Balance, and Committed General Fund for Contingencies in addition to the utilization of \$180,000 in Parks deferred maintenance funds. Shaw's work is included in the approved \$950,000. Potential partial reimbursement of emergency funding is anticipated through CalEMA and FEMA.

**Staffing Impacts:**

N/A

**Special Instructions:**

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract, Emergency, January Storm (two originals)
3. Construction Contract, Emergency, February Storm (two originals)

**Attachments:**

- A. Construction Contract, Emergency, January Storm
- B. Construction Contract, Emergency, February Storm
- C. CEQA Notice of Exemption
- D. Resolution #17-77
- E. ECDP G-4-17-0013
- F. ECDP G-4-17-0015