

Budget Revision Requests
9/22/2020

Revision No.: 0007213
Departments: Sheriff
Title: Use of Inmate Welfare funds to purchase tattoo removal equipment
Budget Action: Increase appropriations of \$150,000 in Sheriff Inmate Welfare for Capital Assets Equipment funded by a release of Restricted Purpose of Fund balance

Revision No.: 0007222
Departments: District Attorney
Title: DA - Asset Forfeiture
Budget Action: Increase appropriations in the amount of \$11,478 in the Office of the District Attorney General Fund to increase restricted DA Asset Forfeiture-State fund balance funded by unanticipated penal code violation revenue.

4/5 Vote Required
Budget Revision Requests

Document Number: BJE - 0007213 Agenda Item: Agenda Date: 9/22/2020 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Use of Inmate Welfare funds to purchase tattoo removal equipment

Budget Action: Increase appropriations of \$150,000 in Sheriff Inmate Welfare for Capital Assets Equipment funded by a release of Restricted Purpose of Fund balance

Justification: The Sheriff's Office has partnered with a local Dermatologist to provide tattoo removal services to certain inmates during incarceration, and prior to their release to the community. Certain tattoos stigmatize the bearer and become a barrier to housing or employment. The removal of offensive or inappropriate tattoos will become a valuable part of the Sheriff Offices comprehensive and holistic approach to offender reintegration into society.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0075 - Inmate Welfare	032 - Sheriff		65 - Capital Assets	0.00	150,000.00
0075 - Inmate Welfare	032 - Sheriff		92 - Changes to Restricted	150,000.00	0.00
Fund: 0075 - Inmate Welfare, Department: 032 - Sheriff Total:				<u>150,000.00</u>	<u>150,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Hope Vasquez	Fund/Department	032-Sheriff Funds	9/2/2020 5:02:54 PM	Y
Paul Clementi	CEO Analyst	All Depts-All Funds	9/3/2020 4:33:41 PM	Y
Sara Weal	FACS	All Depts-All Funds	9/3/2020 4:42:42 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/3/2020 4:48:35 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	9/10/2020 9:56:25 AM	Y

4/5 Vote Required
Budget Revision Requests

Document Number: BJE - 0007222 Agenda Item: Agenda Date: 9/22/2020 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: DA - Asset Forfeiture

Budget Action: Increase appropriations in the amount of \$11,478 in the Office of the District Attorney General Fund to increase restricted DA Asset Forfeiture-State fund balance funded by unanticipated penal code violation revenue.

Justification: We are unable to anticipate/budget for asset seizures. The balance in Agency Fund 1079 (\$11.5K) needs to be recognized as revenue and appropriated to the new fund balance component 9725 established for DA asset forfeitures.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	021 - District Attorney		15 - Fines, Forfeitures, and Penalties	11,478.00	0.00
0001 - General	021 - District Attorney		92 - Changes to Restricted	0.00	11,478.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>11,478.00</u>	<u>11,478.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Nicole Myung	Fund/Department	021-District Attorney Funds	9/9/2020 11:28:44 AM	Y
Shane Nazareth		021-District Attorney	9/9/2020 11:29:33 AM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	9/9/2020 11:42:47 AM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	9/9/2020 1:33:54 PM	Y
Sara Weal	FACS	All Depts-All Funds	9/9/2020 2:23:13 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/10/2020 9:27:08 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	9/10/2020 10:15:34 AM	Y

Beginning Balance	Detail of Board Approved Changes:	\$ 3,723,521.24	Status
Adopted Budget Use	Transfer from Unassigned Fund Balance	\$ 2,064,600.00	In Process

FY 2020-21 Board Adjustments

**6/30/2021 Adjusted Budget
Ending Balance**

\$ 5,788,121.24