

**Santa Barbara County Sheriff's Department
Inmate Welfare Fund - Fund 0075**

**Annual Statement of Revenue and Expenditures
Fiscal Year Ending June 30, 2008**

Revenue for Inmate Welfare Fund

Drug & Alcohol Grant	75,000.00
Interest	54,663.10
Fair Market Value (FMV) adjustment	4,184.91
Inmate Telephone Commission	581,147.79
Vending Machine Commission	-
Print Shop Sales	62,223.50
Commissary Commission	275,421.36
Bail Bond Boards Commission	51,600.00
Other Miscellaneous Revenue & Reimbursements	1,480.20

Gross Deposits 1,105,720.86

General and Administrative Expenditures

Administration	340,692.39
Educational Program	42,428.16
Drug and Alcohol	367,536.82
Inmate Services Maintenance	21,370.04
Inmate Services Recreation	36,454.23
Inmate Phone Expenses	6,459.28
Commissary	255.43
Indigent Programs	9,376.91
Legal & Law Library	60,988.28
Religious	72,209.59
Print Shop / Equipment / Supplies	96,064.23

Total General and Administrative Expenditures 1,053,835.36

Net Income for Inmate Welfare Fund **\$ 51,885.50**