

Attachment 4 - Project Schedules

PROJECT OR PROGRAM	%	FY 2021-2022				FY 2022-2023				FY 2023-2024				
		SUMMER (Q1)	FALL (Q2)	WINTER (Q3)	SPRING (Q4)	SUMMER (Q1)	FALL (Q2)	WINTER (Q3)	SPRING (Q4)	SUMMER (Q1)	FALL (Q2)	WINTER (Q3)	SPRING (Q4)	
PROJECTS FROM PRIOR FY WORK PROGRAMS														
Accessory Dwelling Unit Ordinance Amendments	65%	CCC Process												
Agricultural Tiered Permitting Ordinance Amendments	8%	EIR Prep	Public Process /Hearings			CCC Process								
Airport Lands Use Plan Consistency Amendments (Mandated)	15%	Draft Amends., Public Process, Env.Doc.			Hearings	CCC Process								
Circulation Element Update (Mandated)	5%	Assist with ATP; hire consultant, start data collection				Adopt ATP; Draft Circ Element: EIR				Hearings				
Coastal Resiliency Local Coastal Program Amendments	95%	Delay												
Climate Action Plan Comprehensive Plan Amendments	1%	Assist CSD				Draft Amends.		Hearings						
Farmstays Ordinance Amendments	15%	Public Process, Hearings			CCC Process									
Housing and Density Bonus Law Amendments	7%	Amends.		Hearings	CCC Process									
Safety Element Update (Mandated)	20%	Adaptation Plan, SE Amendments				Finalize Amends., EIR			Hearings		CCC Process			
Short-Term Rentals Coastal Zoning Ordinance Amendments	25%	Delay				Hearings		CCC Process						
Utility Grade Solar Ordinance Amendments	2%	Amends		Env. Doc.	Hearings			CCC Process						
Zoning Ordinance Amendments	5%	C.O.B. Support				Draft Amends., Hearings			Draft Amends., Hearings					
NEW PROJECTS														
Consolidation of Codes and Policies	0%													
Energy Element Update	0%					CAP Amends., Public Process		Hearings						
Environmental Justice Element (Mandated)	0%	Draft Amends., Public Process		Env. Doc.	Hearings		CCC Process							
Housing Element Update (Mandated)	5%	RHNA	Draft Amends., EIR			Hearings		HCD Rev.	CCC Process					
Land Use Element Update	0%	ALUCP, RHNA, UGS, & Safety Element Amends.				HE, RMP, & ALUCP Amends.		SE Amends.						
Recreation Master Plan - Comprehensive Plan Consistency Amendments	0%	Assist CSD			Prepare Amend., Public Process		Hearings		CCC Process					

* As of December, 2020.