

Contractor has also agreed to the additional requirements of the Pollution Prevention Practices as described in Exhibit E to ensure all County facilities are in compliance with the Storm Water Management Program.

The requested action of the Board is exempt from CEQA review. The acquisition of services related to the operation or maintenance of government facilities is exempt from CEQA review per CEQA Guidelines §15378 (b)2:

(b) Project does not include:

- 2) Continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy and procedure making (except as they are applied to specific instances covered above).

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

General County Facilities:	\$17,122.00/mo	\$205,464.00/fy	\$410,928.00/2 yr
Courthouse County Areas:	\$489.00mo	\$5,868.00/fy	\$11,736/2 yr
<u>Courthouse Common Areas:</u>	<u>\$2,534.00/mo</u>	<u>\$30,408.00/fy</u>	<u>\$60,816.00/2 yr</u>
Total Costs:	\$20,145.00/mo	\$241,740.00/fy	\$483,480.00/2 yr

Narrative:

Contract costs remain the same, as there is no yearly rate increase included in the budget for this contract.

Staffing Impacts:

Legal Positions:
0

FTE's:
0

Special Instructions:

Please send a fully executed certified copy of the original contract and a copy of the Minute Order to Traci Lothery, General Services, Facilities Services Division.

Attachments:

1. CEQA Notice of Exemption
2. Agreement for Services with Exhibits Attached
3. Contract Summary

Authored by:

Traci Lothery, Departmental Assistant Senior, General Services Facilities