# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

**Prepared on:** 2/23/05

**Department Name:** Public Health Department

**Department No.:** 041 **Agenda Date:** 3/8/05

**Placement:** Administrative

Estimate Time: 45 minutes on 3/22/05

Continued Item: NO

If Yes, date from:

**TO:** Board of Supervisors

**FROM:** Elliot Schulman, MD, MPH, Director and Health Officer

Public Health Department

**STAFF** Michele Mickiewicz

**CONTACT:** 681-5446

**SUBJECT:** Set Hearing for Public Health Departmental Operations Presentation

### **Recommendation(s):**

That the Board of Supervisors:

Set a hearing for March 22, 2005 to receive a presentation on Departmental Operations from the Public Health Department.

#### **Alignment with Board Strategic Plan:**

The recommendation is primarily aligned with Goal No. 1, An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

#### **Executive Summary and Discussion:**

During budget adoption last June, the Board requested that each department make a presentation that provides an overview of its respective operations, budget, process improvements, management metrics (i.e., lost time, spans of control, overtime, etc.), management tools and other operational concerns. This board letter sets a hearing for the Public Health Department's presentation on March 22, 2005.

## **Mandates and Service Levels:**

No change in programs or service level.

#### **Fiscal and Facilities Impacts:**

None with this action.

## **Special Instructions:**

None

## Concurrence