



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: April 1, 2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Dacé B. Morgan, Deputy Director, Transportation, 568-3064
SUBJECT: Construction of Improvements on Ortega Hill Road and Lillie Avenue Phase 2A,
County Project No. 862256; First Supervisorial District

County Counsel Concurrence

As to form: No

Other Concurrence:

As to form: No

Recommended Actions:

That the Board of Supervisors:

Approve and authorize Contract Change Order No. 3 in the amount of \$487,906.82 for additional sidewalk installation, drainage improvements, irrigation and planting work, hardscape, and street light infrastructure on Lillie Avenue, First Supervisorial District, County Project No. 862256.

Summary Text:

The lowest responsible bid for the original scope of this project was lower than anticipated, due to current high levels of competition for this type of construction project. State funds were allocated to this project were based on the original Engineer's estimate, there is additional money available to increase the scope to include improvements along an additional block in the downtown Summerland area. The amount of funding allocated to this project is a fixed amount. If the funds are not used for this project in downtown Summerland, they will be returned to the State and not be available to the region. The Department recommends approving this Contract Change Order instead of readvertising and bidding this work out to save the costs that would be incurred by the readvertisement and mobilization of another contractor to the site.

The original project limits included Ortega Hill Road and Lillie Avenue between Evans Avenue and Colville Street. Approval of Change Order No. 3 would extend these limits to include work on Lillie Avenue between Colville Street and Valencia Avenue. This change would improve vehicle, bicycle, and pedestrian circulation with construction of curb, gutter, sidewalks, irrigation, lighting, new pavement

Auditor-Controller Concurrence

As to form: No

and delineation of bike lanes. This extension would add sidewalk to both the north and south side of Lillie Avenue, as well as improving the intersections of Lillie Avenue with Colville Street and Valencia Avenue.

Approval of this recommendation would increase the contract total by \$487,906.82, for a total amount of \$1,722,900.32. The new total for the contract plus contingency would be \$1,797,150.00.



Lillie Avenue (preconstruction)

Background:

On November 20, 2007 the Board of Supervisors awarded this project to Lash Construction (a Local Vendor). Because the bid was lower than the original Engineer’s Estimate and additional funding was available from the State, funds are available to extend the project limits.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State: STIP	\$ 487,906.82		\$ 487,906.82
Federal			
Fees			
Other:			
Total	\$ 487,906.82	\$ -	\$ 487,906.82

Narrative:

The total Change Order amount is \$487,906.82 which is 100% funded by the State Transportation Improvement Program (STIP) The funds have been budgeted in Department 054, Fund 0015, Organization Unit 0001, Program 2900, and Account 7510.

Staffing Impacts:

Legal Positions:
None

FTEs:
None

Special Instructions:

Please distribute documents as noted below.

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|---|--|
| 1. Original executed Change Order No. 3 | Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697 |
| 2. Copy of executed document | Clerk of the Board |
| 3. Copy of executed document | Public Works, Transportation-Roads Accounting |
| 4. Copy of executed document | Public Works, Transportation-Design Engineering |

Attachments:

Attachment: Contract Change Order No. 3

Authored by:

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