



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff's Office
Department No.: 032
For Agenda Of: July 18, 2017
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Sheriff's Office Bill Brown (Ext. 4290)
Contact Info: Lieutenant Brad McVay (Ret.) (Ext. 4080)

SUBJECT: Agreement to Provide Law Enforcement Services Between the County of Santa Barbara and the City of Santa Barbara

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider the following:

- a) Approve and authorize the Chair to execute an Agreement to Provide Law Enforcement Services between the County of Santa Barbara and the City of Santa Barbara with compensation payable to County in Fiscal Year 2017/18 for services performed under the Agreement.
- b) Determine that the recommended action is not a "Project" within the meaning of California Environmental Quality Act, pursuant to CEQA Guideline Section 15378(b)(4), since the recommended action is a government fiscal activity which does not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This Agreement is a one-year contract wherein the County agrees to provide Law Enforcement Services through the Sheriff's Office to the City of Santa Barbara within the City boundaries during events that attract such large numbers of persons and vehicles that additional assistance from outside law enforcement is required to provide adequate law enforcement services.

Background:

The City of Santa Barbara experiences an increase in the need for law enforcement services during those events, including, but not limited to the Old Spanish Days Fiesta, athletic, business, and/or entertainment events. During these events, the City requests assistance from outside law enforcement agencies to provide adequate law enforcement services. The County through its Sheriff's Office has expressed

willingness to provide law enforcement services on a cost reimbursement basis pursuant to a contractual agreement with the City of Santa Barbara during these events, as they have done for many years in the past.

The Sheriff’s Office is requesting a one-year Agreement with the City of Santa Barbara for Fiscal Year 2017/18 while we continue to work towards a new contract model for Fiscal Year 2018/19.

The Santa Barbara City Council is expected to approve this contract at their meeting on July11, 2017 and execute the signatures on the three original copies. The three originals will be delivered to the Board of Supervisors as “Attachment A” when they become available from the City.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 130,000.00		
Total	\$ 130,000.00	\$ -	\$ -

Narrative:

The actual reimbursement amount to the County for this Agreement fluctuates from year to year because it is based on the rank of staff, hours of service, and direct expense items requested by the City of Santa Barbara. The costs are the salary of the actual employee hired at an overtime rate, plus 12.8% of the salary which is the ICRP (indirect cost rate proposal as determined by the County Auditor’s Office), and \$1.36 per hour for associated administrative costs. For Fiscal Year 2017/18, the Sheriff’s Office has budgeted \$130,000 for this Agreement.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions:

Please execute three original Agreements to Provide Law Enforcement Services between the County of Santa Barbara and the City of Santa Barbara, retain one original, and forward the two remaining to the Sheriff’s Office, Attn: Sheriff Brown

Attachments:

- a) Agreement to Provide Law Enforcement Services between the County of Santa Barbara and the City of Santa Barbara

Authored by:

Raquel Zick, Administrative Office Professional Expert (Ext. 4080)