

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: July 26, 2005
Department Name: Auditor-Controller
Department No.: 061
Agenda Date: August 9, 2005
Placement: Administrative
Estimate Time: 0
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Robert W. Geis, CPA, CPFO
Auditor-Controller

STAFF CONTACT: Betsy Schaffer, CPA
Chief Deputy Controller

SUBJECT: Supplemental Law Enforcement Services Fund (SLESF)
Allocation for Fiscal Year 2004-05

Recommendation(s):

That the Board of Supervisors:

Accept and file the attached report summarizing the annual allocation of \$1,293,146 for the Citizens Option for Public Safety Program (COPS) and \$1,144,271 for the Juvenile Justice Programs from the County Supplemental Law Enforcement Services Fund for fiscal year 2004-2005.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with actions required by law or by routine business necessity.

Executive Summary and Discussion:

On September 10, 1996, the County established the Supplemental Law Enforcement Services Fund (SLESF), a Supplemental Law Enforcement Oversight Committee (SLEOC) and requested a disbursement of COPS money from the State Controller. On September 8, 2000 AB 1913 amended Government code sections 30061, 30062, 30063 and 30064.1 and redefined the SLESF allocation and terms.

Additionally, AB 1913 requires the Auditor-Controller to detail and summarize allocations from the SLESF in an annual report to the SLEOC, the Board of Supervisors and the Sheriff. This report and the attached allocation spreadsheet are intended to satisfy this requirement.

On April 8, 2002 AB 823 amended Government code sections 30061 and 30063 and added a requirement to be completed before any COPS funding is distributed. AB 823 requires the SLEOC to certify receipt of an approved expenditure plan from the governing board of the recipient agencies in order for the Auditor-Controller to distribute the COPS funding. The recipient agencies include the Sheriff for jail construction and operation, the District Attorney for criminal prosecution, and the cities within the county for front-line enforcement. The SLEOC certified receipt of the recipient agencies expenditure plan in October 2004, and subsequently the Auditor-Controller distributed the \$1,293,146 of COPS funding in fiscal year 2004-05. The SLESF earned a total of \$5,433 in interest from the date of the receipt of the COPS funding to the date of distribution. The interest earned on the COPS funding was distributed to the recipient agencies along with the COPS funding.

The SLESF received \$1,144,271 in funding for Juvenile Justice Programs for fiscal year 2004-05. Government Code Sections 30061-30065 requires that the Auditor-Controller receive the Board of Corrections (BOC) approval of a Comprehensive Multiagency Juvenile Justice Plan (CMJJP) before the Juvenile Justice Program funding is distributed to the Probation Department. The Auditor-Controller received the BOC approval of the CMJJP in May 2005, and subsequently distributed the \$1,144,271 Juvenile Justice Program funding. The SLESF earned a total of \$16,218 in interest from the date of the receipt of the Juvenile Justice Program funding to the date of distribution. The interest earned on the Juvenile Justice Program funding was distributed to the Probation Department and reported as mandated by Government Code Sections 30061-30065.

Mandates and Service Levels:

This report is mandated by Government Code section 30063(c)

Fiscal and Facilities Impacts:

There are no fiscal or facilities impacts as a result of this Board Action.

CC: SLEOC (c/o Sheriff Jim Anderson)
Sheriff Jim Anderson
District Attorney Thomas Sneddon