

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER **12-0534-SF**

AMENDMENT NUMBER **1**

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF SANTA BARBARA

2. The term of this Agreement is: **October 1, 2012 through September 30, 2013**

3. The maximum amount of this Agreement is: **\$315,048.81**
Three Hundred Fifteen Thousand Forty Eight Dollars and Eighty One Cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of this Agreement is hereby amended to add \$307,944.61 for a new total not to exceed \$315,048.81. A revised Budget for additional funds is attached (2 Pages).

All other terms and conditions of this Agreement shall remain the same.

Name of Project: **LBAM-Regulatory**

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (County's Name)

COUNTY OF SANTA BARBARA

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

263 Camino Del Remedio, Santa Barbara, CA 93110

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

CRYSTAL MYERS, MANAGER - FEDERAL FUNDS MANAGEMENT OFFICE

ADDRESS

**1220 N STREET, ROOM 120
SACRAMENTO, CA 95814**

CJ

Cost Per Hour Worksheet						
Light Brown Apple Moth Program						
October 1, 2012 through September 30, 2013						
Supplemental Work Plan						
County: Santa Barbara						
Date: 8/20/2013						
Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Estimated Hours to be Worked	Total Cost	
Agricultural Extra Help	\$15.44	\$0.00	\$15.44	200	\$3,088.00	
Agricultural Biologist 1	\$20.19	\$22.72	\$42.91	500	\$21,455.00	
Agricultural Biologist 2	\$27.20	\$26.48	\$53.68	1910	\$102,528.80	
Agricultural Biologist 3	\$31.60	\$29.55	\$61.15	1260	\$77,049.00	
Supervising Agric. Biologist	\$36.69	\$25.32	\$62.01	140	\$8,681.40	
Deputy Agric. Commissioner	\$43.42	\$33.43	\$76.85	140	\$10,759.00	
Entomologist	\$38.57	\$31.97	\$70.54	120	\$8,464.80	
Plant Pathologist	\$38.57	\$31.97	\$70.54	120	\$8,464.80	
			Total:	4390	\$240,490.80	

Light Brown Apple Moth
Regulatory Work Plan
October 1, 2012 through September 30, 2013
Supplemental Work Plan



County: Santa Barbara

Date: 08/20/13

Quarantine Enforcement	# of Facilities Requiring Activities	Estimated Visits/Year/Facility	Estimated Hours per Visit	Total Estimated Hours per Year
Nurseries				
Compliance Agreement Issuance	0	1	0	0
Initial Inspection/Sampling/Hold Notices	2	1	4	8
Records & Regulatory Inspections/Sampling/Hold Notices	2	7	8	112
Treatment/Reinspection	0	0	0	0
Regulatory Trapping	2	12	4	96
Green Waste				
Compliance Agreement Issuance	0	1	0	0
Quarterly Monitoring	0	0	0	0
Harvested Commodities				
Compliance Agreement Issuance	4	1	2	8
Inspection/Sampling/Hold Notices	50	7	7	2450
Treatment/Reinspection	3	1	4	12
Regulatory Trapping	118	12	1	1416
Other Activities				
Conference Calls	N/A	N/A	N/A	60
Meetings	N/A	N/A	N/A	38
Administrative Support	N/A	N/A	N/A	150
Reporting	N/A	N/A	N/A	40
TOTAL HOURS				4390
Personnel				
Personnel Costs:				\$240,490.80
Overhead (Indirect Costs) ----- Enter county overhead percentage, do not to exceed 25%				25% \$60,122.70
Total Personnel Costs (Personnel Costs + Overhead)				\$300,613.50
Miscellaneous				
Supplies				\$70.60
Equipment				\$0.00
Vehicle Mileage				\$7,260.51
Enter Estimated Miles: 13082 Rate Per Mile: \$0.555				\$7,331.11
Total Miscellaneous Costs				\$7,331.11
TOTAL COST:				\$307,944.61