

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 2010 MAY 13 M 8: 54

Department No.: 022 P. SAMA BACK

For Agenda Of:

CMay 25, 2010

Placement:

Administrative

Estimated Tme:

N/A

Continued Item:

No

If Yes, date from:

Vote Required:

Majority

TO:

Board of Supervisors

FROM:

Department

Patricia J. Stewart, Chief Probation Officer 739-8600

Director(s)

Contact Info:

Brian Swanson, Probation Manager, 739-8606

SUBJECT:

Authorize the Chief Probation Officer to Submit the Application to Pursue Tenth

Year Allocation Funding Under the Juvenile Justice Crime Prevention Act

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

As to form: Yes

Other Concurrence:

As to form: No

Recommended Actions:

That the Board of Supervisors:

- A. Authorize the Chief Probation Officer to submit the Application for Approval to the Corrections Standards Authority (CSA) in order to utilize tenth year funding in the amount of \$1,075,814 allocated to Santa Barbara County under the Juvenile Justice Crime Prevention Act (JJCPA), from July 1, 2010 through June 30, 2011, and related contracts, amendments, or extensions with the State of California.
- B. Review and approve the attached County's Comprehensive Multi-agency Juvenile Justice Plan (CMJJP) and funding proposal for Fiscal Year 2010-11 (FY10-11) for submission to the CSA for approval.
- C. Assure that the County will adhere to the CSA's contract terms and statutory requirements, participate in the collection of the required data, and use grant funding to supplement and not supplant existing programs.

Summary Text:

The Probation Department's recommended use of JJCPA funds responds to further reduction in the annual funding allotment, while simultaneously continuing to address the primary areas of concern

regarding at-risk juveniles and juvenile offenders. The 2010 CMJJP identifies gangs, substance abuse, mental health issues, and gender-specific services among at-risk juveniles and juvenile offenders as priorities of the juvenile justice system. Funds provided through the JJCPA are geared toward these and related issues. The current use of JJCPA funds is consistent with CMJJP gaps in services and emerging needs.

The Juvenile Justice Coordinating Council was able to address much of the funding decrease in the JJCPA FY10-11 allocation by redirecting the cost of the two remaining JJCPA funded Senior Deputy Probation Officer (DPO) positions over to Youthful Offender Block Grant (YOBG) funds. This allowed JJCPA expenditures to remain under and near FY10-11 estimated allocation. The duties of the Senior DPOs are consistent with the objectives of YOBG, in that the Officers in those positions perform risk and needs assessment duties.

Funding levels for Community Based Organizations (CBO) providing services to juvenile offenders remain the same as the previous year. Three CBOs provide individual and family therapy and a fourth CBO provides educational services across various social domains.

The JJCPA funds continue to support five School Based Officer (SBO) DPO positions in the School Based Officer and Truancy Intervention Program throughout the County, and three Early Intervention (EI) Officers in the Early Intervention Program in each of the geographic regions. The EI caseloads consist of younger, first-time offenders with little or no previous juvenile justice system involvement; whereas, the SBO caseloads consist of more sophisticated, higher risk, system-involved offenders with greater needs. Efforts continue to focus on gang intervention and education, truancy abatement and school participation, and the reduction of at-risk behaviors that lead to juvenile delinquency. Additionally, JJCPA funds support an Alcohol, Drug and Mental Health Services (ADMHS) clinician to perform mental health assessments on many juvenile offenders on the EI caseloads. The funding of the DPOs and clinician remains consistent with past years.

Background:

Assembly Bill 1913 was signed into law on September 7, 2000 as the Schiff-Cardenas Crime Prevention Act. Subsequent legislation renamed it the Juvenile Justice Crime Prevention Act. It provides funding for frontline law enforcement services, county jail operations, criminal prosecution, and the Comprehensive Multi-agency Juvenile Justice Plan for targeting and providing services for at-risk juveniles and juvenile offenders. The CMJJP is to identify strategies that are collaborative in nature, multi-disciplinary, and are proven to be effective in reducing juvenile delinquency and juvenile crime across a spectrum.

The CMJJP is reviewed annually and revised as necessary by the JJCC, and approved by the Board of Supervisors as required by law for submission to CSA. Santa Barbara County funding under JJCPA has historically been used for truancy mediation and intervention, mental health and risk assessment, early intervention, and aftercare services. This has changed gradually due to reduced funding. Truancy mediation and aftercare services are no longer funded by JJCPA. The Probation Department also utilizes other funding sources to further enhance services to at-risk juveniles, juvenile offenders, and their families. These include Federal Title IV-E funds, Juvenile Camp and Probation Funding (JCPF), County General Fund Support, and YOBG funds, among others.

Five SBOs will continue assignments in the three Probation Department regional offices. They serve secondary, continuation, and community school campuses throughout the county, and work closely with school staff and administration. SBOs coordinate their activities with law enforcement School Resource Officers (SRO) and work collaboratively with CBOs. The SBOs presence on school campuses has a deterrent effect and is widely praised by school administrators and SROs for preventing criminal acts or otherwise discouraging delinquent or truant behavior. Youth on these caseloads are also eligible for counseling services funded by JJCPA.

Three EI DPOs are present in each of the Probation Department's three regional offices. They supervise caseloads consisting of both formal and informal cases, and coordinate closely with CBOs that provide life skills education or individual therapy to at-risk juveniles and juvenile offenders. These caseloads provide most of the supervision efforts geared toward younger, first-time offenders. The DPOs focus on assisting the entire family which increases parental accountability and involvement. These efforts contribute to the Probation Department successfully maintaining a comparatively low level of foster care placement.

Performance Measure:

The Probation Department tracks and reports 32 performance measures related to the JJCPA. The following are representative of JJCPA outcomes:

Ensure that 85% of youth successfully completing the Early Intervention Program have no new arrest for a felony or misdemeanor within six months of program completion. (In FY 2008-09, the EI component exceeded this performance measure reaching 87.5%)

Ensure that 90% of youth successfully completing the School-Based Officer Program will not be admitted to the Juvenile Hall within six months of program completion. (In FY 08-09, the SBO component exceeded this performance measure reaching 91.4%)

<u>Fiscal and Facilities Impacts:</u> There are no anticipated facility impacts. The project will continue to use existing facilities owned or operated by the County, CBOs, or schools.

<u>Expenditures</u>	FY 2010-11
Probation	\$ 1,144,370.00
ADMHS	\$ 84,549.00
Community Based Organization	\$ 230,067.00
Total Expenditures	\$ 1,458,986.00

Fiscal Analysis:

Funding Sources		FY 2010-11
JJCPA State Grant (10th Year Funds)	\$	1,075,814.00
Estimated Interest on JJCPA Grant Advance	\$	603.00
Federal Title IV-E	\$	357,857.00
ADMHS Medi-Cal Funds for Init. Assmnt/First Offender		24,712.00
Total Funding	\$	1,458,986.00

Aside from the funding for services provided under the JJCPA, program services are supported by other revenue sources. These include Federal Title IV-E (\$357,857.00), and Medi-Cal (through ADMHS) (\$24,712.00). This approach should remain consistent in coming years.

The JJCPA budget for FY 2010-2011 does not cause the County General Fund contribution to increase.

Staffing Impacts:

None

Special Instructions:

Please return (2) Certified Minute Orders to Benjamin Meza, Probation Department, 117 E. Carrillo Street, Santa Barbara, CA 93101.

Attachments:

Attachment A - Probation Mandates

Authored by:

Brian Swanson, Probation Manager

cc:

Ann Detrick, ADMHS
Bob Geis, Auditor-Controller
Dennis Marshall, County Counsel
Richard Morgantini, County Executive Office

Attachment A - Mandates

PROBATION DEPARTMENT MANDATES

GENERAL

131.5CCP; 830.5 PC; 1202.7 PC; 273a(c) (3) (A) and 273d(c) (3) (A) PC 1203.097(c) PC; 1203.098 PC; 1203.097 (c) (1) PC; 1203.097 (C) PC 13010-13014 PC; 6035 PC13020 PC; 3300 G C; 1020-1031.5 GC

CIVIL

1513 Probate Code; 1513.1 Probate Code; 1826 Probate Code; 1851 Probate Code 1851.5 Probate Code; 7800FLC;7801 FLC; 7803 FLC;7804 FLC; 7805 FLC; 7807 FLC; 7808 FLC; 7810 FLC; 9001

Juvenile Division

A. Administrative Responsibility/Notification

1203.74 PC; 270 WIC

B. Juvenile Intake

601; 601.2; 601.3;602; 627.5; 628 WIC; 628.1 WIC; 630 WIC;631 WIC; 632 WIC; 652 WIC;652.5 WIC;653 WIC ;676.5 WIC; 777WIC;778 WIC; 1404-1405 Juvenile Court Rules

C. Juvenile Investigations

200 WIC; 280 WIC; 281 WIC; 281.5 WIC; 361.2 WIC; 635 WIC; 636 WIC; 652 WIC; 653.5 WIC; 656.2 WIC; 636.1 WIC; 706 WIC; 706.5 WIC; 707 WIC; 727.1 WIC; 727.4 WIC; 742 WIC; 781 WIC; 1499 Juvenile Court Rules Sealing Records

D. Juvenile Supervision

241.1 WIC; 366.23 WIC; 366.26 WIC; 625 WIC; 625.3 WIC; 641 WIC; 654 WIC 654.1 WIC; 654.2 WIC; 654.3 WIC; 654.4 WIC; 654.6 WIC; 655 WIC; 725 WIC 727 WIC; 727.1 WIC; 727.2 WIC; 727.3 WIC; 727.31 WIC; 727.4 WIC; 727.4 (d) (4) WIC

727.6 WIC; 729 Et Esq. WIC; 729.3 WIC; 729.7 WIC; 729.8 WIC; 729.9 WIC; 730 WIC 730.6 WIC; 730.7 WIC; 730.8 WIC; 737 WIC; 738 WIC; 740 WIC; 740.1 WIC; 742.16 WIC 790 WIC; 793 WIC; 794 WIC; 795 WIC; 841 WIC; 1300 ET Esq. WIC; 1502.4 (a)(1) H&S 4096 WIC; 5600.3 WIC; 11400 WIC; 11401 WIC; 11402 WIC; 11404 WIC; 10553.1WIC 11404.1 WIC; 11462.01(2) (C) WIC; 295(i) (2) and 298 (b) (4) PC; 296.1 (a) (3) (A) PC

Institutions

A. Juvenile Hall

Title 15, Division 1 or Chapter 1 Standards Corrections Authority (formerly the Board of Corrections), Subchapter 5 Minimum Standards for Juvenile Facilities 210 WIC: 850 WIC

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B. Home Supervision

628.1: 840 WIC

C. Camp

Title 15, Division 1 or Chapter 1 Standards Corrections Authority (formerly the Board of Corrections), Subchapter 5 Minimum Standards for Juvenile Facilities

881 WIC; 885 WIC

D. Non-Secure Detention

210.1 WIC; 601 WIC; 626 WIC;

E. Medical Care Juveniles

369 WIC; 739 WIC

F. Separate Categories

284 WIC; 285 WIC; 656.2 WIC; 704 WIC; 729.7 WIC; 742 WIC; 742.20 WIC; 749.22 WIC; 749.23 WIC; 751 WIC; 826 WIC; 826.5 (a) WIC; 826.6 WIC; 827WIC; 48321 ED CODE; 56026 ED CODE; 56325 ED CODE;

PROBATION DEPARTMENT MANDATES

Adult Division

A. ADULT INVESTIGATION:

1000.5PC; 1001.20 PC to 1001.34 PC; 1001.70 PC to 1001.90 PC; 1191 PC; 1191.1 PC; 1191.2 PC; 1191.3 PC; 1202.4 PC; 1202.4(f) (3) PC; 1202.42PC; 1203 PC; 1203a PC; 1203c PC 1203d PC; 1203.0 PC; 1203.0 PC; 1203.097(b) (3) PC; 1203.097(b) (4) PC; 1210.1 PC; 4.310 Judicial Rule; 4.411(a) (b) (c) (d) Judicial Rule; 4.411.5 Judicial Rule

B. ADULT SUPERVISION:

290(c) (1) PC; 290.4 PC; 295(i) (2) PC; 298 (b) (4) PC; 296.1 (a) (3) (A) PC; 296.1 (a) (5) (A) PC; 298(b) (3) PC; 457.1 (e) PC; 1202.7 PC; 1202.8 PC; 1203.02 PC; 1203.016 PC; 1203.044 PC; 1203.044(h) PC; 1203.045 PC; 1203.047 PC; 1203.055 PC; 1203.055(f) PC; 1203.066 PC; 1203.067 PC; 1203.076 PC; 1203.097 PC; 1203.1 PC; 1203.1 (b) PC; 1203.1 b PC; 1203.1 b (a) PC; 1203.1 e PC; 1203.1 g PC; 1203.1 k PC; 1203.2 PC; 1203.2 (a) PC; 1203.3 PC; 1203.4 PC; 1203.7 PC; 1203.9 (a) PC; 1203.9 (b) PC; 1203.10 PC; 1203.1 PC; 1203.1 PC; 1389.6 PC; 1203.95 PC; 3075 PC to 3076 PC; 11180 PC and 11181 PC; 13020 PC

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