



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 8-26-08
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug, and Mental Health Services, (805) 681-5220
Contact Info: Marianne Garrity, R.N., Deputy Director, (805) 681-5220

SUBJECT: **Negotiated Net Amount Alcohol and Drug Program Agreements**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Consider recommendations regarding amendments to allocate additional funds to contracts for Alcohol and Drug Program Negotiated Net Amount (NNA) services in FY 08-09 as follows:

- 1) Approve and execute an amendment to the contract with the Council on Alcoholism and Drug Abuse (a local vendor) to allocate expansion funds in the amount of \$129,261 for a total contract in the amount of \$678,230 for FY 08-09.
- 2) Approve and execute an amendment to the contract with Good Samaritan Shelter, Inc. (a local vendor) to allocate expansion funds in the amount of \$121,468 for a total contract in the amount of \$1,272,987 for FY 08-09.
- 3) Approve and execute an amendment to the contract with Santa Maria Valley Youth and Family Center (a local vendor) to allocate expansion funds in the amount of \$12,938 for a total contract in the amount of \$136,898 for FY 08-09.
- 4) Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of each contract's dollar amount.

Summary Text:

FY 08-09 contracts for the above agencies were approved by the Board of Supervisors at the meeting of June 24, 2008. At FY 08-09 budget hearings, the Board of Supervisors allocated expansion funds to

ADMHS' budget, with specific allocations to the Alcohol and Drug Program budget. These expansion funds are in addition to the State Department of Alcohol and Drug Programs allocation of state and federal revenue to counties for the provision of substance abuse prevention and treatment services.

The Alcohol and Drug Program allocated these funds to various contract agencies. The Council on Alcoholism and Drug Abuse, Good Samaritan, and Santa Maria Valley Youth and Family Center contract increases are more than ten percent (10%) of the Board approved amount and therefore require Board approval. Approval of the recommended action allocates the expansion funds to the above listed agreements for the FY 08-09 contract term.

Background:

Council on Alcoholism and Drug Abuse (CADA) provides outpatient, residential, perinatal treatment, prevention and crisis services in Santa Barbara. These services include: Outpatient Drug Free (ODF) individual and group counseling, a youth and family treatment program, drug testing, residential detoxification and perinatal day care rehabilitative services. In addition, CADA provides alcohol and other drug crisis services at ADMHS' Crisis and Recovery Emergency Services (CARES) program in Santa Barbara. This amendment includes additional funding for the ADMHS CARES program in Santa Barbara, which was included in the Mental Health budget expansion.

Good Samaritan Shelter, Inc. (Good Samaritan) provides services in Santa Maria including ODF individual and group counseling, residential detoxification and drug testing. Good Samaritan also provides perinatal treatment services including operation of a transitional living center, ODF individual and group counseling for pregnant and parenting women and child care services. Good Samaritan also provides alcohol and other drug crisis services at the ADMHS CARES program in Santa Maria. This amendment includes additional funding for the ADMHS CARES program in Santa Maria, which was included in the Mental Health budget expansion.

Santa Maria Valley Youth and Family Center (SMVYFC) offers a youth and family treatment program that includes ODF individual and group counseling services, case management, family services, parenting activities and drug testing, as well as early intervention and outreach services in Santa Maria.

Performance Measure:

The need for additional outcome evaluation for ADP will be assessed during FY 08-09. The following are measures currently being collected for ADP contractors.

CADA provided NNA treatment services to approximately 750 clients in FY 07-08. CADA also provided NNA prevention activities to over 28,000 youth and families. The expected average length of stay for clients in a detoxification program is 14 days, CADA's average length of stay was 11 days. CADA's perinatal program served 22 women.

Good Samaritan provided NNA treatment services to approximately 440 clients in FY 07-08. The expected average length of stay for clients in a detoxification program is 14 days, Good Samaritan's average length of stay was 16 days in FY 07-08. Perinatal services were provided to 63 women. The transitional living center served 35 clients in FY 07-08.

SMVYFC provided NNA treatment services to approximately 100 clients in FY 07-08. In addition the parenting program served 20 parents, and the Juvenile Drug Court program served 78 youth and had a successful treatment completion rate (as defined by Substance Abuse and Mental Health Services Administration) of 50% in FY 07-08.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 263,667		
State	\$ 821,002		
Federal	\$ 729,779		
Fees			
Other: RESERVE	\$ 273,667		
Total	\$ 2,088,115	\$ -	\$ -

Narrative:

The above referenced contract amendments are funded by the General Fund and were authorized by the Board of Supervisors as budget expansions during the Budget Hearings. The increased funds will restore program reductions made to Detoxification programs, Alcohol and Drug support services at ADMHS CARES and other treatment and perinatal services. The funding for the above listed contracts was included in the Alcohol and Drug Program expansion of \$250,000. The funding for the CARES program was included in the Mental Health expansion of \$3,450,000.

Special Instructions:

Please send one (1) complete copy of each amended contract and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
Attn: Contracts
300 North San Antonio Road, Bldg 3
Santa Barbara, CA 93110

Attachments:

Amendments:

Council on Alcoholism and Drug Abuse
Good Samaritan Shelter, Inc.
Santa Maria Valley Youth and Family Center

Authored by:

E. Jeffery

cc: