

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/4/2006
Department Name: Public Works
Department No.: 054
Agenda Date: 4/18/2006
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director 568-3010
Public Works Department

**STAFF
CONTACT:** Scott D. McGolpin, Deputy Director 568-3064
Public Works, Transportation Division

SUBJECT: Construction of 2004/2005 Measure 'D' Tree Partnership Program, Concrete Repair and Street Tree Removal, and 2005/2006 Measure 'D' Concrete Repair in the First, Second, Third and Fourth Supervisorial Districts of Santa Barbara County.
Santa Barbara County Project No. 820602

Recommendation(s):

That the Board of Supervisors:

- A. Accept Notice of Completion for work performed by the Contractor, Mendez Concrete, Inc. (Not A Local Vendor), 1210 East Santa Paula Street, Santa Paula, CA 93060, and authorize Clerk to record.
- B. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, in the amount of \$617,736.83

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 1, An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

This project, was part of the Department's annual Preventive Maintenance Program, and consisted of the repair of the existing hardscape by the removal and replacement of damaged concrete curbs, gutters and sidewalks, the installation of 26 federally mandated curb ramps, tree removal, and tree root pruning and shielding. Approximately 291.1 linear feet of sidewalk and 2,501 linear feet of curb and gutter were repaired with the construction of this project.

The Tree Partnership Program portion of this project is a departmental Public Outreach program which shares the cost of tree removal, tree root pruning and shielding, replacing sidewalk and driveways and other concrete repairs with property owners. This portion of the project consisted of removing 4 trees,

replacing 40 linear feet of curb and gutter, and 136 linear feet of sidewalk at various locations throughout the Second District. Of the shared costs, property owners paid 35% and 65% was paid by the County.

The Director of Public Works accepted this project as complete on January 13, 2006. The project was completed on time and on budget.

Your Board approved this project as part of the FY 2005/2006 Road Maintenance Annual Plan (RdMap) and as part of the FY 2004/2005 Tree Partnership Program. The specific locations are attached for your information. (See Attachment A – Street List)



Before



After

Agenda Date: April 18, 2006
SB County Project No. 820602
Concrete Repair and Tree Partnership Program

Fiscal and Facilities Impacts:

Measure 'D' funding for this project was budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and account 7511. General Fund funding for this project was budgeted in Fund 0015, Org Unit 0001, Program 2900, Department 054 and Account 7510.

Mandates and Service Levels:

No change in programs or service levels.

Concurrence:

None Required

Road Construction Contact:

Eric Pearson, Construction Section Manager 681-5686

Special Instructions:

Notice of Completion:

- | | |
|-------------------------------|---|
| 1. Original executed document | Clerk of the Board |
| 2. Copy of executed document | Public Works, Transportation - Road Construction
4417 Cathedral Oaks Road, Santa Barbara, CA
Attn: Linda Thompson |
| 3. Copy of executed document | Public Works, Transportation - Accounting
Attn: Donna Manuel |
| 4. Copy of executed document | Public Works, Transportation - Engineering Design
Attn: Beverly Cross |

Statement of Final Quantities:

- | | |
|-------------------------------|---|
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Attachments:

Attachment A – Street List (1 Page)
Notice of Completion (2 Pages)
Statement of Final Quantities (1 Page)

ATTACHMENT A

STREET LIST

PARTNERSHIP PROGRAM

732 NORTH SAN MARCOS ROAD

462 SOUTH SAN MARCOS ROAD

395 SAN MARINO DRIVE

MEASURE 'D' CONCRETE REPAIR

STREET	FROM	TO
FIRST SUPERVISORIAL DISTRICT		
Serafin Way	Serena Avenue	Sentar Road
Serena Avenue	Serpolla Drive	3186 Serena Avenue
Serpolla Drive	North End	South End
SECOND SUPERVISORIAL DISTRICT		
Dentro Drive	La Ramada Drive	East End
May Court	Patterson Avenue	East End
Colleen Way	Patterson Avenue	Vinyard Road
Tisha Court	Patterson Avenue	North End
Lassen Drive	Hollister Avenue	San Simeon Drive
Lassen Drive	San Simeon Drive	Santa Ana Avenue
THIRD SUPERVISORIAL DISTRICT		
<i>ISLA VISTA AREA</i>		
Fortuna Lane	Fortuna Road	North End
Fortuna Road	West End	Camino Corto
<i>VANDENBERG VILLAGE</i>		
Rigel Avenue	East End	Sirius Avenue
FOURTH SUPERVISORIAL DISTRICT		
<i>MISSION HILLS</i>		
Via Lato	Burton Mesa Boulevard	Calle Lindero
<i>ORCUTT</i>		
Clubhouse Drive	Edenbury Road	California Boulevard
Whitefield Court	Clubhouse Drive	South End