

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 7/7/05
Department Name: Parks
Department No.: 052
Agenda Date: 7/19/05
Placement: Departmental
Estimate Time: 60 min. staff; 90 min. total
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Rick Wheeler
Parks Director

STAFF CONTACT: Mike Gibson
Business Manager (568-2477)

SUBJECT: Parks Department Operations Presentation

Recommendation:

That the Board of Supervisors receive a presentation from the Parks Department on departmental operations.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 1 – An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

During the FY 2004-05 budget adoption in June 2004, the Board requested that each department make a presentation that provides an overview of its respective operations, budget, process improvements, management metrics (i.e., lost time, spans of control, overtime, etc.), management tools, and other operational concerns. In response to the Board's request, the Parks Department will make a presentation on its operations during Departmental hearings on July 19, 2005.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

None with this action.

Special Instructions:

None.

Concurrence:

None.

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