



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: November 4, 2014
Placement: Departmental
Estimated Tme: 30 minutes
Continued Item:
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Sheriff Bill Brown
Director
Contact Info: Chief Deputy Don Patterson, ext. 4295

SUBJECT: Contract for Law Enforcement Services on Chumash Reservation

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- 1) Authorize and direct the Chair the Board of Supervisors to sign the attached contract for Law Enforcement Services with the Santa Ynez Band of Chumash Indians effective January 1, 2015, and
- 2) Determine the action is exempt from the California Environmental Quality Act pursuant to CEQA Guidelines section 15061 (b) (3).

Summary Text:

The Sheriff proposes to provide contract law enforcement services to the Chumash tribe on the Chumash reservation. The agreement includes five deputy Sheriff full time equivalents (FTEs). The staffing provides for one deputy on a 24/7 basis (including a shift relief factor), a fully equipped marked Sheriff's patrol vehicle, and a fully equipped office, including computer connection at the tribal offices.

This contract differs from the "Agreements" we have with incorporated cities in that it is not intended to be an all-inclusive agreement for law enforcement services. Services such as detectives, administrative support, etc. are not included. This contract is designed to increase the time and presence of patrol deputies on and around the reservation.

Background:

The Santa Ynez Band of Chumash Indians is a federally recognized tribe. They occupy the Santa Ynez reservation located in Santa Barbara County, near Santa Ynez, California. The Santa Ynez reservation was established on December 27, 1901 under authority of the act of January 12, 1891 the residents of the

Santa Ynez reservation are members of the Santa Ynez Band of Chumash Indians. The tribal website states that there are 249 residents on the Santa Ynez reservation living in 97 homes. The Chumash Casino is also on the reservation and draws approximately 6,000 patrons per day.

This contract identifies the details of the proposed agreement. The assigned deputies will concentrate their patrol duties within the borders of the reservation, but will be available for response off-reservation as well.

In previous years the state's Special Distribution Fund (SDF) was used to pay for five FTEs to mitigate the impacts of the Casino in the areas surrounding the reservation. Funding has steadily declined was eliminated for the coming year. Thus, a patrol presence could not be provided without a different revenue stream.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>Annualized On-going Cost:</u> | <u>Total One-Time Project Cost</u> |
|-------------------------------|--------------------------------|---|---|
| General Fund | | | |
| State | | | |
| Federal | | | |
| Fees | | | |
| Other: | \$ 425,000.00 | \$ 849,000.00 | \$ 65,000.00 |
| Total | \$ 425,000.00 | \$ 849,000.00 | \$ 65,000.00 |

Narrative:

This contract takes effect on January 1, 2015. For FY 2014-15, this contract will cover the costs of 5.0 FTE of deputy sheriff positions plus the cost for operating the patrol vehicle for six months, totaling \$425,000. The one-time cost to purchase the fully equipped patrol vehicle will be covered by the Tribe, estimated at \$65,000. The Sheriff's Office will purchase and install technology for computer access at an office on the reservation for a one-time cost of \$4,500 and an annual ongoing cost of \$5,160. For future fiscal years, increases in costs will be negotiated between the Sheriff's Office and the Tribe to take into account salary and benefit costs changes plus any other changes in costs to provide the service. Upon successful execution of this contract, a Budget Revision will be submitted to account for the impacts of this contract in FY2014-15.

Staffing Impacts:

| | |
|--------------------------------|---------------------|
| <u>Legal Positions:</u> | <u>FTEs:</u> |
| 5.0 | 5.0 |

This contract requires the addition of five positions to the Sheriff's Office staffing. Upon successful execution of this contract, these positions will be added by Personnel Resolution.

Special Instructions:

Please send a fully executed copy of the contract to Chief Deputy Don Patterson, Sheriff's Office.

Attachments:

Contract for Law Enforcement Services

Authored by: D. Patterson