



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 9/22/2009
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required:

TO: Board of Supervisors

FROM: General Services Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Sheriff's Firing Range Remediation Project #8684 Agreement Amendment
Fifth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence Risk Management, Real Property

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and authorize the Chair to execute the attached Amendment No. 2 to the Agreement BC 09-096 with Russell Ranch for remediation change orders associated with the Sheriff's Firing Range Remediation project in the amount of \$51,830.44, for a total contract amount of \$275,535.69.

Summary Text:

The Sheriff Department leased the Russell Ranch property for a firing range at no expense to the County and, per the lease agreement, is now responsible for remediating the property from contaminants caused by its use as a firing range. The total budget for the project was \$275,000. The County of Santa Barbara entered into an agreement with Russell Ranch on March 3, 2009 in the amount of \$203,376 that would allow for Russell Ranch to hire a construction company for the remediation work and for the County to reimburse them for this expense. This Amendment will modify the contract in the amount of \$51,830.44 to provide for a unit reconciliation including additional excavating, hauling and disposal of contaminated soil.

Background:

The County and the Owner entered into a Lease Agreement dated April 28, 1986, for County’s use of a portion of certain real property known as Russell Ranch, located at 5851 Long Canyon Road, in Sisquoc, California, for the purpose of constructing and operating a firing range facility to be used by Sheriff Department personnel. During the County’s operation of the facility, improvements were constructed and certain debris from the facility was deposited on the Leased Area as well as on an adjacent property which was leased by the Owner from a third party. The Lease Agreement, which terminated July 1, 2007, required County to remove the facility and all appurtenances from the Premises upon termination of the Lease and return the Premises to as near its original condition as reasonably possible.

On March 3, 2009, the County of Santa Barbara entered into an agreement with Russell Ranch in the amount of \$203,376 that would allow for Russell Ranch to hire a construction company (A.J. Diani Construction, a local firm) for the remediation work and for the County to reimburse them for this expense. Agreement Amendment No.1 equaled \$20,329.25; this was under the threshold allowing approval by the Director of General Services. Agreement Amendment No. 2 equals \$51,830.44. With Agreement Amendment No. 2, the total changes to date equal \$72,159.69. Agreement Amendment No. 2 will modify the contract to provide for a unit reconciliation including additional excavation, hauling and disposal of contaminated soil. The total project cost is now estimated at \$305,000, which is \$30,000 over the original budget.

Performance Measure:

This project will remediate the Owner’s property of any contaminates caused by the Sheriff’s use of the property as a firing range.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$305,000.00
State			
Federal			
Fees			
Sheriff’s Depart.			
Total	\$ -		\$305,000.00

Narrative:

Funding for this project is being provided from the Capital Designation.

The total one-time Project cost including remediation, planning, design, and project management is estimated to not exceed \$305,000. Funds are available in Fund No. 0030, Dept. No. 063, Account No. 8700, Program No. 1930.

Additionally, there is a generator tax that will be incurred in the next fiscal year; this amount cannot be determined until disposal has occurred but is anticipated at less than \$100,000 as a one time cost to be paid out of the Sheriff Department's operating budget.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please send a certified copy of the Contract Amendment and Minute Order to Todd Morrison, General Services, Support Div., Courthouse East Wing.

Attachments:

1. Original Agreement Amendment
2. Agreement Change Authorization No. 2

Authored by:

Todd Morrison, AC, Project Manager, (934-6228).