



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: CEO/Gen Co Programs
Department No.: 990
For Agenda Of: 8/1/06
Placement: Administrative
Estimate Time: 5 min on 8/8/06
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Michael F. Brown, 568-3404
Contact Info: James Laponis, 568-3404

SUBJECT: Establishment of the 2006-07 Library Tax Rate for County Service Area #3 (Goleta)

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors set a hearing for August 8, 2006 to consider adopting a resolution that increases the 2006-07 library special tax rate in County Service Area #3 (Goleta), by 4.5% CPI adjustment for 2005.

Summary:

The assessment for FY 2006-07 is proposed to increase by 4.5%, which reflects the CPI adjustment for 2005. The chart below shows proposed changes in tax rates by parcel category:

Parcel Description	Current Rate	Proposed Rate	Amount of Increase
Vacant Farm Land	\$8.78	\$9.18	\$0.40
Res.-Single,-Condos	\$17.61	\$18.40	\$0.79
Res.-Duplex,-Triplex	\$35.17	\$36.75	\$1.58
Appts.-Courts	\$105.53	\$110.28	\$4.75
Heavy Commercial	\$79.11	\$82.67	\$3.56
Light Commercial	\$79.11	\$82.67	\$3.56
Industrial	\$79.11	\$82.67	\$3.56
Churches-Misc.-Other	\$35.17	\$36.75	\$1.58
Government Exempt	\$0.00	\$0.00	\$0.00

A written report detailing the 2006-07 tax per parcel for CSA #3 will be filed with the Clerk of the Board. A second copy will be available for public viewing at the Goleta Library.

Attachment (1) is a summary of the library tax proposed for parcels located in the unincorporated area of County Service Area 3, outside the boundaries of the City of Goleta.

Attachment (2) is the proposed Board of Supervisors' resolution that sets the tax for County Service Area #3 for the 2006-07 fiscal year.

Background:

In June 1990, more than 2/3 of the voters in CSA #3 (Goleta) approved a special tax to fund enhanced services at the Goleta Library. In accordance with the terms of ballot Measure L that authorized the special tax, your Board must hold a public hearing to annually fix the amount of tax to be collected. The tax can be adjusted each year for changes in the cost of living. Changes in the cost of living are based upon the percentage change in the Consumer Price Index (CPI) for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 150,111.00		
Total	\$ 150,111.00	\$ -	\$ -

Narrative:

County Service Area #3 special tax proceeds for the library are proposed to increase from \$142,053 for 2005-06 to approximately \$150,111 for 2006-07, within the unincorporated area. The increase is the result of the 4.5% CPI adjustment and additional new taxable units within CSA #3. The \$150,111 will help fund operating costs for the Goleta Library for Fiscal Year 2006-07.

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

The Clerk of the Board is required to publish notice of the hearing [refer to Attachment (3)]. Notice of the hearing should be published in a newspaper of general circulation within the County, 5 and 10 days prior to the hearing.

Copy of Minute Order and Certified Copy of Resolution to Jette Y. Christiansson

Attachments: (list all)

- Attachment (1) Summary of Proposed 2006-07 Library Tax Rates for CSA #3
- Attachment (2) Board of Supervisors' Resolution setting the 2006-07 Library Tax Rates for CSA #3
- Attachment (3) Notice of Public Hearing

Authored by:

Jette Y. Christiansson, Business Manager, County Executive Office, 568-3403

cc:

2006/2007 LIBRARY DISTRICT/SERVICE AREA BENEFIT ASSESSMENT AS OF 07-18-06
 COUNTY SERVICE AREA NO. 3

BUDGET + 0% RESERVE - PROPERTY TAX - AUGMENTATION - ASSESSMENT
 151,312.02 0.00 0.00 0.00 151,312.02

USE	DESCRIPTION	NO. OF PARCELS	FACTOR	UNITS	CHARGE	ASSESSMENT
01	VACANT FARM LAND	187	0.50	94	\$9.18	1,716.66
02	RES.-SINGLE,-CONDOS	7,198	1.00	7,198	\$18.40	132,443.20
03	RES.-DUPLEX,-TRIPLEX	133	2.00	266	\$36.75	4,887.75
04	APPTS.-COURTS	23	6.00	138	\$110.28	2,536.44
05	HEAVY COMMERCIAL	17	4.50	76	\$82.67	1,405.39
06	LIGHT COMMERCIAL	65	4.50	292	\$82.67	5,373.55
07	INDUSTRIAL	9	4.50	40	\$82.67	744.03
08	CHURCHES-MISC.-OTHER	60	2.00	120	\$36.75	2,205.00
09	GOVERNMENT EXEMPT	157	0.00	0	\$0.00	0.00
	TOTAL	7,849		8,224		151,312.02
	TOTAL less exempt	7,692				

ENCLOSURE (1)

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA ESTABLISHING THE TAX FOR LIBRARY FACILITIES AND SERVICES IN COUNTY SERVICE AREA 3 FOR THE FISCAL YEAR 2006-07.

WHEREAS, on February 13, 1990 this Board adopted Resolution 90-92 which proposed to the voters of County Service Area 3 the enactment of a tax for library facilities and services in said service area; and

WHEREAS, on June 5, 1990 the voters of County Service Area 3 approved said tax measure; and

WHEREAS, in accordance with the provisions of Resolution 90-92 there has been submitted to this Board a written report containing a description of the parcels receiving the particular extended service and the amount of tax for each parcel for the 2006-07 fiscal year; and

WHEREAS, this Board has held a hearing on such report at the time and place set for such hearing and has considered any objections or protests to such report.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara that the report filed with this Board on the special tax to be levied in County Service Area 3 for library facilities and services is confirmed. That report is attached hereto as Exhibit "A". Taxes shall be imposed in County Service Area 3 for the 2006-07 fiscal year in accordance with that report and the terms of Resolution 90-92 as approved by the voters of said service area.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Santa Barbara, State of California, held on this 8th day of August, 2006 by the following vote:

AYES:

NOS:

ABSTAIN:

ABSENT:

JONI GRAY, CHAIR
Board of Supervisors
County of Santa Barbara

ATTEST:
CLERK OF THE BOARD

By: _____
Deputy Clerk

APPROVED AS TO FORM:
COUNTY COUNSEL

APPROVED AS TO FORM:
AUDITOR-CONTROLLER

By: _____

By: _____

**NOTICE OF PUBLIC HEARING OF THE BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA**

Notice is hereby given that a public hearing will be held by the Board of Supervisors of the County of Santa Barbara, State of California, on Tuesday, August 8, 2006, in the Board of Supervisors' Hearing Room, Betteravia Center, 511 E. Lakeside Parkway, in Santa Maria to:

Consider adoption of a resolution setting the 2006-07 tax rate for library facilities and services in County Service Area #3 (Goleta Valley), Second District. The proposed 2006-07 tax rate by parcel category for library services in County Service Area 3 is as follows:

Parcel Description	Current Rate	Proposed Rate
Vacant Farm Land	\$ 8.78	\$ 9.18
Res.-Single,-Condos	\$ 17.61	\$ 18.40
Res.-Duplex,-Triplex	\$ 35.17	\$ 36.75
Appts.-Courts	\$105.53	\$110.28
Heavy Commercial	\$ 79.11	\$ 82.67
Light Commercial	\$ 79.11	\$ 82.67
Industrial	\$ 79.11	\$ 82.67
Churches-Misc.-Other	\$ 35.17	\$ 36.75
Government Exempt	\$ 0.00	\$ 0.00

A parcel report is available for public viewing during normal business hours at the Clerk of the Board's Office located at 105 E. Anapamu Street, 4th Floor, Santa Barbara, CA.

Please see the posted agenda, available on Thursday prior to the meeting for a more specific time for this item. However, the order of the agenda may be rearranged or the item may be continued.