



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: June 5, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5229
Contact Info: Pamela Fisher, PsyD, Deputy Director of Clinical Operations

SUBJECT: Behavioral Wellness FY 18-19 Contract Renewal – Child Abuse Listening and Mediation

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with Child Abuse Listening and Mediation, Inc. (a local vendor), for the provision of children's mental health services, for a total contract amount not to exceed **\$2,998,749** for the period of July 1, 2018 through June 30, 2019.

- B. Determine that the above action are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The above referenced contract is on the agenda to request a renewal for Child Abuse Listening and Mediation (CALM). Santa Barbara County Department of Behavioral Wellness provides specialty mental health services to Medi-Cal beneficiaries and other individuals to the extent resources allow, in part through contracted services. Approval of the recommended actions will provide for various specialty mental health services to children and adults with serious emotional disturbances (SED), including mental health services such as therapy and rehabilitation services.

Background:

The contract being considered for approval provides various specialty mental health services to children and adults with serious mental illness, including mental health services such as therapy and rehabilitation services. Behavioral Wellness has been contracting with CALM for the provision of these services since 1998 and has continued its contractual relationship with CALM annually for these services.

Child Abuse Listening and Mediation (CALM):

Mental Health Services: CALM provides mental health services to children and families countywide. As part of the SPIRIT Program, CALM provides a Child and Family Specialist to work in collaboration with Behavioral Wellness staff on three regional Wrap-around teams which serve children at greatest risk of out-of-home placement. CALM provides Intensive In-Home mental health services in homes and community settings of child clients and their families to improve client and family functioning. CALM’s Therapeutic Foster Care program (HOPE) provides Intensive In-Home services to child clients in foster care. CALM also provides early childhood mental health services through Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) and Medi-Cal funding to children between birth and five years old, and their families. In addition, CALM provides short-term brief therapy to child clients and their families in an outpatient setting.

Contract Renewals and Performance Outcomes:

CALM

Child Abuse Listening and Mediation (CALM) provides mental health services to children and families countywide, through the Intensive In-Home (IIH) program, Managed Care, SPIRIT (a Full Service Partnership), HOPE, Early Childhood Mental Health (ECMH), and Early Childhood Specialty Mental Health (ECSMH). The average number of unique clients served, per quarter, by programs is:

IHH	SPIRIT	HOPE	MANAGED CARE	ECSMH	ECMH
34	31	60	78	181.5	80.5

Out-Of-Home Placements: The goal is to have few or no out-of-home placements. Two of the six programs were able to meet this goal, four were not. There were 14 total out-of-home placements in Q1 and Q2.

Purposeful Activity: All but one program, SPIRIT, met the target of 100% of clients enrolled in school, employed or volunteering. SPIRIT nearly met the goal, with an average 93.5% rate of purposeful activity.

Incarcerations: Three programs have outcomes related to low rates of incarceration and all met their targets, or came within 1% of doing so.

Inpatient Care Four programs have outcomes related to low incidence of inpatient psychiatric admission. All four met programs their outcome goals or came so close (in number or percentage) as to functionally meet the outcome goal.

Stable/Permanent Housing: Four programs have outcomes related to high rates of stable/permanent housing. All four met programs their outcome goals or came so close (in number or percentage) as to functionally meet the outcome goal.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,499,374.50		
Federal	\$ 1,499,374.50		
Fees			
Other:			
Total	\$ 2,998,749.00	\$ -	\$ -

Narrative: The above referenced contracts are funded by State and Federal funds. The funding sources are included in the FY 2018-2019 Proposed Budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Special Instructions:

Please send one (1) completely executed contract and one (1) minute order to: gilopez@co.santa-barbara.ca.us.

Attachments:

Attachment A: Child Abuse Listening and Mediation FY 18-19 BC

Authored by:

Q. Lopez