

Escalation Factors (to adjust for increased costs, year-over-year): 1.00 1.00 1.00

Santa Barbara County
Agricultural Commissioner/Weights & Measures
2020/2021

75% 85% 100%

MGT ANALYSIS (FULL COST)

Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Recommended Three-Year Phase In Fee Adjustments			Fee Adjustment, per year			
						Year 1	Year 2	Year 3	Column1	Year 1	Year 2	Year 3
1	Hourly Fee	hourly	85	\$80.00	\$129.66	\$96.55	\$113.10	\$129.66		\$16.55	\$16.55	\$16.56
WEIGHTS & MEASURES QUANTITY CONTROL PERMIT FEES												
Point of Sale Systems/Packer												
4	Annual Registration Fee for POS Systems, 1-3 POS Stations	per location	345	\$80.00	\$245.05	\$135.02	\$190.03	\$245.05		\$55.02	\$55.01	\$55.02
5	Annual Registration Fee for POS Systems, 4-9 POS Stations	per location	307	\$160.00	\$374.71	\$231.57	\$303.14	\$374.71		\$71.57	\$71.57	\$71.57
6	Annual Registration Fee for POS Systems, 10+ POS Stations	per location	61	\$240.00	\$504.36	\$328.12	\$416.24	\$504.36		\$88.12	\$88.12	\$88.12
7	Annual Registration Fee for County Packer	per location	69	\$240.00	\$523.81	\$334.60	\$429.21	\$523.81		\$94.60	\$94.61	\$94.60
AGRICULTURAL INSPECTION, REGISTRATION FEES												
Phytosanitary Insp and Quarantine Compliance Certs												
10	1 - 10 Packages	flat fee	550	\$25.00	\$117.77	\$55.92	\$86.85	\$117.77		\$30.92	\$30.93	\$30.92
11	Over 10 packages	flat fee	5,975	\$40.00	\$160.99	\$80.33	\$120.66	\$160.99		\$40.33	\$40.33	\$40.33
Direct Marketing Charges												
13	Certified Farmers Market - annual fee	flat fee	19	\$250.00	\$386.75	\$295.58	\$341.17	\$386.75		\$45.58	\$45.59	\$45.58
14	Certified Producer Certificate - annual fee	flat fee	102	\$25.00	\$516.41	\$188.80	\$352.60	\$516.41		\$163.80	\$163.80	\$163.81
15	Certified Producer Certificate - per site	flat fee	82	\$15.00	\$131.76	\$53.92	\$92.84	\$131.76		\$38.92	\$38.92	\$38.92
16	Certified Producer Certificate - amendment	NEW - flat fee	40	\$0.00	\$68.04	\$22.68	\$45.36	\$68.04		\$22.68	\$22.68	\$22.68
Total Projected Revenue:				\$376,000	\$1,377,753	\$709,918	\$1,043,836	\$1,377,753				
Increased Revenue:					\$1,001,753	\$339,918	\$667,836	\$1,001,753				

DEPARTMENT RECOMMENDATION

Ord	Service Name	Fee Description	Annual Volume	Current Fee	Recommended	Recommended Three-Year Phase In Fee Adjustments			Fee Adjustment, per year			
						Year 1	Year 2	Year 3	Column1	Year 1	Year 2	Year 3
1	Hourly Fee	hourly	85	\$80.00	\$130.00	\$95.00	\$110.00	\$130.00		\$15.00	\$15.00	\$20.00
WEIGHTS & MEASURES QUANTITY CONTROL PERMIT FEES												
Point of Sale Systems/Packer												
4	Annual Registration Fee for POS Systems, 1-3 POS Stations	per location	345	\$80.00	\$130.00	\$95.00	\$110.00	\$130.00		\$15.00	\$15.00	\$20.00
5	Annual Registration Fee for POS Systems, 4-9 POS Stations	per location	307	\$160.00	\$260.00	\$190.00	\$225.00	\$260.00		\$30.00	\$35.00	\$35.00
6	Annual Registration Fee for POS Systems, 10+ POS Stations	per location	61	\$240.00	\$390.00	\$290.00	\$340.00	\$390.00		\$50.00	\$50.00	\$50.00
7	Annual Registration Fee for County Packer	per location	69	\$240.00	\$390.00	\$290.00	\$340.00	\$390.00		\$50.00	\$50.00	\$50.00
AGRICULTURAL INSPECTION, REGISTRATION FEES												
Phytosanitary Insp and Quarantine Compliance Certs												
10	1 - 10 Packages	flat fee	550	\$25.00	\$115.00	\$55.00	\$85.00	\$115.00		\$30.00	\$30.00	\$30.00
11	Over 10 packages	flat fee	5,975	\$40.00	\$160.00	\$80.00	\$120.00	\$160.00		\$40.00	\$40.00	\$40.00
Direct Marketing Charges												
13	Certified Farmers Market - annual fee (1-15 Vendors)	flat fee	6	\$250.00	\$290.00	\$260.00	\$275.00	\$290.00		\$10.00	\$15.00	\$15.00
14	Certified Farmers Market - annual fee (16-30 Vendors)	flat fee	7	\$250.00	\$329.00	\$275.00	\$300.00	\$329.00		\$25.00	\$25.00	\$29.00
15	Certified Farmers Market - annual fee (Over 30)	flat fee	6	\$250.00	\$387.00	\$295.00	\$340.00	\$387.00		\$45.00	\$45.00	\$47.00
18	Certified Producer Certificate - annual fee	flat fee	102	\$25.00	\$50.00	\$50.00	\$50.00	\$50.00		\$25.00		
19	Certified Producer Certificate - per site	flat fee	82	\$15.00	\$30.00	\$30.00	\$30.00	\$30.00		\$15.00		
20	Certified Producer Certificate - amendment	NEW - flat fee	40	\$0.00	\$25.00	\$25.00	\$25.00	\$25.00		\$25.00		
Total Projected Revenue:				\$376,000	\$1,220,595	\$658,945	\$838,675	\$1,220,595				
Increased Revenue:					\$844,595	\$282,945	\$562,675	\$844,595				

WEIGHTS & MEASURES DEVICE REGISTRATION PERMIT FEES			Fee Authority	Annual Volume	Current Fee	Fee per Statute	Fee Increase (per device)
Business Location Fee					\$100.00	\$100.00	\$0.00
Device Fee							
	Water Submeter	per device	B&P 12240(g)	6100	\$2.00	\$2.00	\$0.00
	electric submeter	per device	B&P 12240(g)	5700	\$2.00	\$3.00	\$1.00
	vapor submeter	per device	B&P 12240(g)	4900	\$2.00	\$4.00	\$2.00
	Weighing Devices ≥2,000 lb and <10,000 lb capacity	per device	B&P 12240(h)	375	\$150.00	\$150.00	\$0.00
	Weighing Devices ≥10,000 lb capacity	per device	B&P 12240(h)	10	\$250.00	\$250.00	\$0.00
	Livestock Scales ≥2000 lb and <10,000 lb capacity	per device	B&P 12240(k)	40	\$100.00	\$100.00	\$0.00
	Livestock Scales ≥ 10,000 lb capacity	per device	B&P 12240(k)	0	\$150.00	\$150.00	\$0.00
	Liquified Petroleum Gas Meters, Truck Mounted or Stationary	per device	B&P 12240(l)	55	\$175.00	\$185.00	\$10.00
	Compressed & Liquified Natural Gas Meters, Truck Mounted or Stationary	per device	B&P 12240(l)	5	\$20.00	\$185.00	\$165.00
	Wholesale & Vehicle Meters	per device	B&P 12240(m)	120	\$25.00	\$75.00	\$50.00
	Computing scales < 100 lb.	per device	B&P 12240(n)	1000	\$20.00	\$23.00	\$3.00
	Jewelry and Prescription scales	per device	B&P 12240(o)	125	\$20.00	\$80.00	\$60.00
	Vehicle Odometers	per device	B&P 12240(q)	95	\$20 (max \$240)	\$60 (max \$240)	\$40.00
	Weighing devices ≥100 lb and <2,000 lb capacity	per device	B&P 12240(p)	300	\$20.00	\$50.00	\$30.00
	All other Commercial Weighing or Measuring Devices	per device	B&P 12240(t)	3400	\$20.00	\$20.00	\$0.00
Total Projected Revenue:					\$318,000	\$348,000	
Increased Revenue:						\$30,000.00	