

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Prepared on: 6/6/05
Department Name: Public Health Department
Department No.: 041
Agenda Date: 6/21/05
Placement: Administrative
Estimate Time: N/A
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Elliot Schulman, MD, MPH, Director
Public Health Department

STAFF CONTACT: Nancy J. Madsen, Human Services Program
681-4078

SUBJECT: Child Abuse Prevention, Intervention and Treatment Grants
For Fiscal Years 2005-2006, 2006-2007 & 2007-2008

Recommendation(s):

That the Board of Supervisors:

- A. Approve the recommendations of the Human Services Commission for Child Abuse Prevention and Intervention Grants (Attachment A) for the period July 1, 2005 through June 30, 2008, which allocates \$254,961 annually to nonprofit organizations.
- B. Authorize a proportional increase or decrease in grants recommended in Attachment A, to be calculated by Human Services staff, for Child Abuse Prevention, Intervention and Treatment Fund (CAPIT) and Community-Based Child Abuse Prevention Fund (CBCAP) allocations in the event that the state and federal grant funding received is less than or more than anticipated.

Alignment with Board Strategic Plan: The recommendations are primarily aligned with Goal I: An Efficient Government Able to Respond Effectively to the Needs of the Community; Goal II: A Safe and Healthy Community in Which to Live, Work, and Visit, and Goal VII: A Community that Fosters the Safety and Well Being of Families and Children.

Executive Summary and Discussion: The Human Services Commission requests your Board's approval of its recommendations regarding Child Abuse Prevention and Intervention Grants to twenty-three programs of twenty community-based organizations for the Children's Trust Fund, Child Abuse Prevention, Intervention and Treatment Fund and Community-Based Child Abuse Prevention Fund, as set forth in Attachment A.

Fund Descriptions:

Special funds are available to the County for grants to community-based organizations for child abuse prevention and intervention. These are:

1. The Children's Trust Fund (CTF), funded through a portion of birth certificate fees for children born in Santa Barbara County, from "Kids Plates" fees for specialized license plates for automobiles registered in Santa Barbara County, and from donations. The total grant amount to be awarded each year from the CTF is \$132,000. The Public Health Department will receive administration costs of five percent (5%) of the total grants awarded, as allowed by the Welfare and Institutions Code.
2. The Child Abuse Prevention, Intervention and Treatment (CAPIT) Fund, funded by the State of California and passed through to counties through the State Department of Social Services Office of Child Abuse Prevention (OCAP). The actual amount of CAPIT funds that Santa Barbara County will receive from the State is undetermined at this time, and is subject to the adoption of the State budget for Fiscal Year 2005-2006. The Commission has recommended grants using the currently available grant amount of \$106,196 per year. The Public Health Department will receive administration costs of ten percent (10%) of the total grants awarded, as allowed by the Welfare and Institutions Code.
3. The Community-Based Child Abuse Prevention (CBCAP) Fund, funded by the U.S. government; funds are passed through OCAP to counties. The actual amount of CBCAP funds that Santa Barbara County will receive from the U.S. government via the State is undetermined at this time, and will be announced in the beginning of the federal Fiscal Year 2005-2006. The Commission has recommended grants using the currently available grant amount of \$16,765 per year.

Eligibility to Receive CAPIT and CBCAP Funds from the State:

In order for Santa Barbara County to be eligible to receive CAPIT and CBCAP funds from the State, certain acts are required of your Board by the State of California. These are: 1) the existence of a countywide Child Abuse Prevention Council; 2) your approval of Santa Barbara County's Three-Year Plan for Child Abuse Prevention; 3) the execution by your Board of a Notice of Intent to contract with OCAP; and 4) your Board's approval of the proposed grants to community-based organizations that provide child abuse prevention, intervention and treatment services.

By Resolution on February 19, 2002, your Board created the Child Abuse Prevention Council for Santa Barbara County; therefore, that requirement has already been met. The fourth requirement, your Board's approval of the Human Services Commission's proposed grants to community-based organizations that provide child abuse prevention, intervention and treatment services is the focus of this letter to your Board. The other requirements will be met during the next few months, after OCAP has published official instructions regarding the required content and format of the Three-Year Plan; your Board will be requested to take the remaining actions in a subsequent Board Letter.

The Role of the Human Services Commission:

The Human Services Commission is charged by your Board with the responsibility to recommend community-based nonprofit organizations for grants from the CAPIT, CBCAP and Children's Trust Funds. Grant recommendations for CAPIT funds are found at page 9 of Attachment A, with program descriptions on pages 10 through 18. Grant recommendations for CTF funds are found at page 19 of Attachment A, with program descriptions on pages 20 through 32. Grant recommendations for CBCAP funds are found at pages 33 and 34 of Attachment A. Programs that are not recommended for grants are listed at page 35 of Attachment A, with program descriptions on pages 36 through 46. The processes used by the Commission in

reaching its recommendations, including the creation of the grant application, notice to the public, evaluation of grant applications and allocations are summarized in Attachment A, pages 6 through 8.

MANDATES & SERVICE LEVELS: CAPIT and CBCAP programs are not mandated. State and federal funds are passed through from the County to nonprofit organizations that provide child abuse and neglect prevention and intervention services. A County Children’s Trust Fund is not mandated, but Santa Barbara County has elected to have a Children’s Trust Fund and is in compliance with the requirements for a county CTF that are set forth in the Welfare & Institutions Code [Sections 18965-18971].

There is no change in service level for Public Health Department staff associated with these recommendations; the grant funds will provide an expansion of service levels in the County by nonprofit grantees.

FISCAL & FACILITIES IMPACT: Approval of these recommendations and the entering of a contract with the California Department of Social Services to receive CAPIT and CBCAP funds will not result in any increased General Fund contribution or County A87 Plan overhead. The chart below shows the estimated pass through amount and the allowable administrative amount for the three funding sources for the three-year period.

		FY 2005-2006	FY 2006-2007	FY 2007-2008	3-Year Totals
CTF	Non-profit grants	132,000	132,000	132,000	396,000
	PHD Admin	6,600	6,600	6,600	19,800
CAPIT	Non-profit grants	106,196	106,196	106,196	318,588
	PHD Admin	11,799	11,799	11,799	35,397
CBCAP	Non-profit grants	16,765	16,765	16,765	50,295
	PHD Admin	0	0	0	0
Total		273,360	273,360	273,360	820,080

Of the annual projected recommendation of \$273,360, \$254,961 (93.3%) is for non-profit organization grants and \$18,399 (6.7%) is allowable for Public Health Department, Human Service Division administration. As mentioned in recommendation B, should the amounts made available from state and federal sources differ from \$254,961, the grant recommendations will be altered proportionately.

These recommendations do not result in a need for any additional facilities.

Special Instructions: Please send one (1) certified copy of the Minute Order to the PHD Contracts Unit, 300 N. San Antonio Road, Building 8, Santa Barbara, CA 93111 Attn: Margaret Granger (805) 681-5367.

Concurrences: None required.

Child Abuse Prevention Grants

June 21, 2005

Page 4

Attachment: Attachment A - Recommendations to the Board Of Supervisors for Grants for Child Abuse Prevention, Intervention and Treatment, Fiscal Years 2005-2006, 2006-2007 & 2007-2008.