SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 2/8/02

Department Name: Public Works, Solid Waste Div

Department No.: 054 **Agenda Date:** 3/1/02

Placement: Administrative

Estimate Time:

Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director

Public Works Department

STAFF Mark A. Schleich, Deputy Director x3603

CONTACT: Imelda A. Cragin, Permitting & Engineering Manager x3613

SUBJECT: Reconstruction of a Portion of Tajiguas Landfill Access Road, Project No. 720612

Third Supervisorial District

Recommendation(s):

That the Board of Supervisors:

Approve the contract amendment in the amount of \$14,200.26 to Granite Construction for a total contract amount of \$114,032.96.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. Ensure the public health and safety and provide essential infrastructure for the Tajiguas Landfill.

Executive Summary and Discussion:

Your Board entered into a contract with Granite Construction Co. November 26, 2001in the amount of \$90,757.00 (\$99,832.70 encumbrance) for the re-construction of a portion of the Tajiguas Landfill access road approximately 18 miles west of Goleta. Additional work deemed necessary included the replacement of the fill over the existing 24" diameter storm drain and the construction of other drainage structures. The additional cost of this work resulted in the net increase of \$14,200.26 for a total project cost of \$114,032.96.

Mandates and Service Levels:

There will be no change in level of service

Fiscal and Facilities Impacts:

The original contract encumbrance was \$99,832.70. The agreed final contract value is \$114,032.96. This requires approval of an additional expenditure amount of \$14,200.26.

Special Instructions:

Please forward a copy of the Minute Order to the attn: Georgia Navarro and Imelda Cragin in the Solid Waste & Utilities Division of Public Works Dept. Also send a copy to Sara Lindgren, in Accounting, Solid Waste & Utilities Division.

Concurrence:

County Counsel Auditor-Controller Risk Management