



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Parks  
Department No.: 052  
For Agenda Of: October 16, 2007  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: 4/5

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**TO:** Board of Supervisors  
**FROM:** Department Daniel C. Hernandez, Director of Parks  
Director 568-2461  
Contact Info: Coleen Lund, Project Manager  
568-2470  
**SUBJECT:** Authority to Advertise for Site Accessibility Improvements at the Goleta Valley South Little League Fields Complex - Phase I; Project No. DG0037; Second Supervisorial District

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**County Counsel Concurrence**

As to form: N/A

**Other Concurrence:** N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve the attached Notice of Exemption pursuant to the County's Environmental Quality Act (CEQA) guidelines as adequate environmental review for the Site Accessibility Improvements at the Goleta Valley South Little League Fields Complex (post).
- B. Authorize the Director of Parks to advertise for the Site Accessibility Improvements at the Goleta Valley South Little League Fields Complex - Phase I; Project No. DG0037
- C. Approve a Budget Revision to allocate \$29,000 from County Service Area No. 3 (CSA No. 3) as additional funding for the project.

**Summary Text:**

This project will provide for improvements to the existing Goleta Valley South Little League Facility located on Hollister Avenue in Goleta. The improvements consist of installation of accessible concrete walks, accessible parking area and miscellaneous drainage improvements.

**Background:**

This project will provide for improvements to the existing Goleta Valley South Little League Facility located on Hollister Avenue in Goleta. The improvements consist of installation of accessible concrete walks, accessible parking area and miscellaneous drainage improvements. This project is a cooperative project between the Goleta Valley South Little League Association (GVSLLA) and County of Santa Barbara.

A “Notice to Contractors” for the purposes of advertising the project for construction will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at Santa Barbara County Parks Administration Offices, 610 Mission Canyon Rd., Santa Barbara, CA 93105 at a date to be determined, and will be opened and publicly read aloud.

Pursuant to Section 15302 of the CEQA guidelines, this project is exempt from further review as the project consists of the replacement or reconstruction of existing facilities, located on the same site and performing a similar purpose with the same capacity as the original facility.

**Performance Measure:**

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
County Service Area 3	\$ 104,000.00		
State			
Federal			
Fees			
Other: (Grant Funds from the GVSLLA)	\$ 25,000.00		
<b>Total</b>	<b>\$ 129,000.00</b>	<b>\$ -</b>	<b>\$ -</b>

**Narrative:**

On May 15, 2007 the Board of Supervisors approved a budget revision in the amount of \$75,000 from existing County Service Area 3 funds; the GVSLLA current has a grant in the amount of \$25,000 that will contribute towards the funding of this project. The engineer’s estimate for a minimal first phase of work that includes the installation of an accessible parking area, replacement of 2,200 square feet of concrete walks and work associated with drainage and storm water control is \$121,000. An additional \$8,000 is required for engineering inspection during the project construction period. The action to approve the budget revision in the amount of \$29,000 from CSA No. 3 will bring the total amount of available funding for the project to \$129,000. The County Executive Office has determined that there are sufficient monies available in CSA No. 3 to fund this request. The funds will be transferred to the Parks Department who will provide contract administration for this project. Upon approval of this budget revision request, the remaining designation balances in the County Service Area #3 fund will be \$380,000.

Goleta Valley South Little League Association has completed the project plans and technical specifications for the project with donated time from Flowers & Associates, Inc. a local civil engineering company qualified to complete the work.

**Staffing Impacts:**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Clerk of the Board to date stamp and post the attached Notice of Exemption and return one copy of the stamped Notice of Exemption to County Parks; attn. Coleen Lund

**Attachments:**

**Authored by:** Coleen Lund, 568-2470