

# Attachment B

Santa Barbara County Sheriff's Office  
California Department of Corrections and Rehabilitation  
Day Reporting Centers

Agreement Amendment and Budget  
California Department of Corrections and Rehabilitation

**STANDARD AGREEMENT AMENDMENT**

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 4 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
<b>5600006048</b>	<b>1</b>
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:
- STATE AGENCY'S NAME  
**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION**
- CONTRACTOR'S NAME  
**SANTA BARBARA COUNTY SHERIFF'S DEPARTMENT**
2. The term of this Agreement is July 1, 2016 through June 30, 2019
3. The maximum amount of this Agreement after this amendment is: \$6,257,457.00  
Six Million, Two Hundred Fifty-Seven Thousand, Four Hundred Fifty-Seven Dollars and Zero Cents
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:



Agreement Number 5600006048, approved on June 8, 2016 for Day Reporting Service Center Services is amended to add funds in the amount of \$104,133.00 (One Hundred Four Thousand, One Hundred Thirty-Three Dollars and Zero Cents) for a total contract amount not to exceed \$6,257,457.00, effective June 29, 2018.

The following is incorporated herein:

- A. Page 1, Item 3 is hereby revised and now reads, "The maximum amount of this Agreement after this amendment is: \$6,257,457.00 (Six Million, Two Hundred Fifty-Seven Thousand, Four Hundred Fifty-Seven Dollars and Zero Cents)".
- B. Exhibit B-1.2, Budget Proposal, Fiscal Year 2017/2018, is replaced in its entirety with Exhibit B-1.2, Budget Proposal, Fiscal Year 2017/2018, Amendment 1 and made part of this Agreement.

Additional items listed on Page 2.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		<b>CALIFORNIA</b> Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
<b>SANTA BARBARA COUNTY SHERIFF'S DEPARTMENT</b>		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
<b>BILL BROWN, Sheriff, Santa Barbara County</b>		
ADDRESS		
<b>4434 Calie Real, Santa Barbara, CA 93110</b>		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME		
<b>CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION</b>		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
<b>DEBRA L. SMITH, Chief, Contract Management Branch</b>		
ADDRESS		
<b>9838 Old Placerville Road, Suite B-2, Sacramento, CA 95827</b>		
		<input type="checkbox"/> Exempt per:

**STANDARD AGREEMENT AMENDMENT**

AGREEMENT NUMBER	AMENDMENT NUMBER
<b>5600006048</b>	<b>1</b>
REGISTRATION NUMBER	

Item Number 4 Continued

- C. Exhibit B-1.3, Budget Proposal, Fiscal Year 2018/2019, is replaced in its entirety with Exhibit B-1.3, Budget Proposal, Fiscal Year 2018/2019, Amendment 1 and made part of this Agreement.
- D. Exhibit B-2, Budget Proposal Summary, is replaced in its entirety with Exhibit B-2 Budget Proposal Summary, Amendment 1 and made part of this Agreement.

All other terms and conditions shall remain the same.

Santa Barbara / Santa Maria Offices (2 Offices, 50 slots each)

**BUDGET PROPOSAL**  
**DAY REPORTING CENTER**  
 FISCAL YEAR 2017/18  
 (July 1, 2017 through June 30, 2018)

<b>A. PERSONNEL</b>	<b>No. of Positions</b>	<b>Monthly Salary (Range)</b>	<b>Monthly Salary (Rate)</b>	<b>% of Project Time</b>	<b>No. of Months</b>	<b>Total Amount</b>
1 Sheriff's Custody Lieutenant	1	\$10,748-\$13,120	\$10,890	26.5%	12	\$ 34,631
2 *Sheriff's Custody Lt - Extra Help	1	\$10746-\$12,120	\$11,048	30.8%	12	\$ 40,834
3 Accountant III	1	\$6,157-\$7,518	\$7,413	35.2%	12	\$ 31,310
Temporary Help/Interns						
Overtime						
Total Staff Salaries						\$ 106,775
**Total Staff Benefits (% of Total Staff Salaries:)			72.5% - 86.0%	81.2%		\$ 53,544
<b>TOTAL PERSONNEL COSTS (A)</b>						\$ <b>160,319</b>
<b>B. SUB-CONTRACTOR/CONSULTANT COSTS</b>						
Day Reporting Center Service Provider						\$ 1,907,229
						\$
						\$
<b>TOTAL SUB-CONTRACTORS/CONSULTANTS COST (B)</b>						\$ <b>1,907,229</b>
<b>C. OPERATING COSTS</b>						
Facility Lease/Rent/Depreciation						
Food Costs						
Communications, Phone & Data						\$ 335
Travel and Training						
Office, Program & Household Supplies						
Clients Needs						
Linen Service						
Maintenance/Repair						
Supplies/Expendable Equipment						
Non-Expendable Equipment						
County oversight mileage						
Office Furnishings						
Computer/Printer/Software & Data						
<b>TOTAL OPERATING COSTS (C)</b>						\$ <b>335</b>
<b>SUBTOTAL ANNUAL DIRECT EXPENSES (A+C)</b>						\$ <b>160,654</b>
<b>D. ***TOTAL INDIRECT COST (% of Subtotal Annual Direct Expenses)</b>					<b>9.0%</b>	\$ 14,459
<b>E. PROFIT OR SERVICE FEE (% of Subtotal Annual Direct Expenses)</b>						
<b>TOTAL OPERATIONAL BUDGET FOR FISCAL YEAR 2014/15 (A+B+C+D+E)</b>						\$ <b>2,082,342</b>

\* Sheriff's Custody Lieutenant - Extra Help includes Medicare FICA no additional benefits are added.

\*\* Total Staff Benefits are calculated on the Custody Lieutenant and the Accountant III only.

\*\*\* Line D "Total indirect Cost" Does not include Sub-contractors/consultants Cost in the calculation.

Santa Barbara / Santa Maria Offices (2 Offices, 50 slots each)

**BUDGET PROPOSAL**  
**DAY REPORTING CENTER**  
 FISCAL YEAR 2018/19  
 (July 1, 2018 through June 30, 2019)

<b>A. PERSONNEL</b>	<b>No. of Positions</b>	<b>Monthly Salary (Range)</b>	<b>Monthly Salary (Rate)</b>	<b>% of Project Time</b>	<b>No. of Months</b>	<b>Total Amount</b>
1 Sheriff's Custody Lieutenant	1	\$11,068-\$13,514	\$11,217	26.5%	12	\$ 35,670
2 *Sheriff's Custody Lt - Extra Help	1	\$11,068-\$13,514	\$11,379	30.8%	12	\$ 42,059
3 Accountant III	1	\$6,342-\$7,744	\$7,635	35.2%	12	\$ 32,250
Temporary Help/Interns						
Overtime						
Total Staff Salaries						\$ 109,978
**Total Staff Benefits (% of Total Staff Salaries:)			72.5% - 86.0%	81.2%		\$ 55,150
<b>TOTAL PERSONNEL COSTS (A)</b>						\$ <b>165,128</b>
<b>B. SUB-CONTRACTOR/CONSULTANT COSTS</b>						
Day Reporting Center Service Provider						\$ 2,018,228
						\$
						\$
<b>TOTAL SUB-CONTRACTORS/CONSULTANTS COST (B)</b>						\$ <b>2,018,228</b>
<b>C. OPERATING COSTS</b>						
Facility Lease/Rent/Depreciation						
Food Costs						
Communications, Phone & Data						\$ 345
Travel and Training						
Office, Program & Household Supplies						
Clients Needs						
Linen Service						
Maintenance/Repair						
Supplies/Expendable Equipment						
Non-Expendable Equipment						
County oversight mileage						
Office Furnishings						
Computer/Printer/Software & Data						
<b>TOTAL OPERATING COSTS (C)</b>						\$ <b>345</b>
<b>SUBTOTAL ANNUAL DIRECT EXPENSES (A+C)</b>						\$ <b>165,473</b>
<b>D. ***TOTAL INDIRECT COST (% of Subtotal Annual Direct Expenses)</b>					<b>9.0%</b>	\$ 14,893
<b>E. PROFIT OR SERVICE FEE (% of Subtotal Annual Direct Expenses)</b>						
<b>TOTAL OPERATIONAL BUDGET FOR FISCAL YEAR 2014/15 (A+B+C+D+E)</b>						\$ <b>2,198,594</b>

\* Sheriff's Custody Lieutenant - Extra Help includes Medicare FICA no additional benefits are added.

\*\* Total Staff Benefits are calculated on the Custody Lieutenant and the Accountant III only.

\*\*\* Line D "Total indirect Cost" Does not include Sub-contractors/consultants Cost in the calculation.

### BUDGET PROPOSAL WORKSHEET

Total Operational Budget for FY 2016/2017 (Exhibit B-1)	\$ <u>1,976,521</u> +
Total Operational Budget for FY 2017/2018 (Exhibit B-1.2)	\$ <u>2,082,342</u> +
Total Operational Budget for FY 2018/2019 (Exhibit B-1.3)	\$ <u>2,198,594</u> +
	\$ <u>6,257,457</u> <b>Total Agreement Amount - Basis of Award</b> <b>(Exhibit B-2.1 + B-2.2 + B-2.3)</b>
<b>Optional Extension</b> Total Operational Budget for FY 2019/2020 (Exhibit B-1.4)	\$ <u>2,208,344</u> <hr style="border: 0.5px solid black;"/> <b>Optional Extention Agreement Amount</b> <b>(Exhibit B-1.4)</b>