

<b>Department</b>	<b>FEMA Work Category</b>	<b>Reimbursable Costs Estimate</b>	<b>Non- Reimbursable</b>	<b>Total Cost Estimate</b>
<b>General Fund</b>				
Auditor Controller	Emergency Work	-	40,000	40,000
OEM/EOC	Emergency Work	3,280,000	600,000	3,880,000
Clerk Recorder Assessor	Emergency Work	930	18,500	19,430
County Counsel	Emergency Work	-	135,000	135,000
District Attorney	Emergency Work	82,000	51,000	133,000
Human Resources	Emergency Work	26,000	29,000	55,000
P&D	Emergency Work	18,900	507,826	526,726
Parks	Emergency Work	8,000	72,000	80,000
Public Defender	Emergency Work	200	4,800	5,000
Public Health - General Fund	Emergency Work	63,000	168,000	231,000
PW - Administration	Emergency Work	8,000	71,000	79,000
Sheriff	Emergency Work	2,749,000	3,266,000	6,015,000
<i>General Fund Subtotal</i>		<i>6,236,030</i>	<i>4,963,126</i>	<i>11,199,156</i>
<b>Special Revenue Funds</b>				
Behavioral Wellness	Emergency Work	72,400	199,000	271,400
Child Support	Emergency Work	1,500	38,500	40,000
DSS	Emergency Work	-	86,000	86,000
Fire	Emergency Work	3,000,000	-	3,000,000
First 5	Emergency Work	2,000	50,000	52,000
Public Health Fund	Emergency Work	93,150	389,000	482,150
Public Works	Emergency Work	10,584,200	2,338,200	12,922,400
Public Works	Permanent Work	18,000,000	-	18,000,000
<i>Special Revenue Funds Subtotal</i>		<i>31,753,250</i>	<i>3,100,700</i>	<i>34,853,950</i>
<b>Grand Total</b>		<b>37,989,280</b>	<b>8,063,826</b>	<b>46,053,106</b>
<b>County Share</b>		<b>2,374,330</b>	<b>8,063,826</b>	<b>10,438,156</b>
93.75% potential reimb.		35,614,950		