



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Treasurer-Tax Collector
Department No.: 065
For Agenda Of: June 5, 2018
Placement: **Administrative**
Estimated Tme: N/A
Continued Item: **No**
If Yes, date from:
Vote Required: **Majority**

TO: Board of Supervisors
FROM: Department Harry E. Hagen, CPA, CFIP, CPFO, ACPFIM
Director(s): Treasurer-Tax Collector/Public Administrator/Veterans' Services
Contact Info: Arlene Diaz, Veterans' Services Manager x2795
SUBJECT: 2018-2019 Veterans' Services Office –Subvention and Medi-Cal Cost Avoidance Programs

County Counsel Concurrence

N/A

Auditor-Controller Concurrence

N/A

Other Concurrence: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Approve and execute the California Department of Veterans Affairs Subvention Certificate of Compliance, Fiscal Year 2018/2019.
- B. Approve and execute the California Department of Veterans Affairs Medi-Cal Cost Avoidance Program Certificate of Compliance, Fiscal Year 2018/2019.

Summary Text:

The California Department of Veterans Affairs (CalVet) requires counties participating in the funding programs offered through the State to meet certain criteria, as set forth in the County Subvention and the Medi-Cal Cost Avoidance Programs. In order to obtain State funding for these programs addressing the needs of veterans residing within Santa Barbara County, CalVet requires that each County certify that it is in compliance with the administrative requirement and regulations.

Background:

The Board's annual approval and execution of the CalVet Subvention Certificate of Compliance and the CalVet Medi-Cal Cost Avoidance Program Certificate of Compliance is necessary for participation in these funding programs.

The Subvention Program partially funds counties for expenses incurred in the operation of the County Veterans Service Office. The Medi-Cal Cost Avoidance Program partially funds counties for activities that result in cost avoidance or savings to the Medi-Cal Program.

Fiscal and Facilities Impacts:

It is anticipated that the County will receive \$135,500 during the 2018/2019 fiscal year to offset costs associated with the veterans program as a result of participating in the County Subvention Program and the Medi-Cal Cost Avoidance Program.

Fiscal Analysis:

The total cost of providing Veterans’ Services is \$417,000 for FY 2018/2019; \$206,500 of the cost is be reimbursed through the State through current year revenue and prior year state allocations.

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund	\$210,500		\$ -
State	\$135,500		\$ -
Federal	\$ -	\$ -	\$ -
Fees	\$ -	\$ -	\$ -
Other:	\$71,000	\$ -	\$ -
Total	\$417,000	\$ -	\$ -

Special Instructions:

After execution by the Board, please return the second set of originals of the Subvention Certificate of Compliance and the Medi-Cal Cost Avoidance Program Certificate of Compliance, along with two certified copies of the Minute Order to the Office of the Treasurer-Tax Collector – Santa Barbara, Attn: Arlene Diaz.

Attachments:

1. California Department of Veterans Affairs Subvention Certificate of Compliance, Fiscal Year 2018/2019
2. California Department of Veterans Affairs Medi-Cal Cost Avoidance Program Certificate of Compliance, Fiscal Year 2018/2019

Authored by:

Arlene Diaz, Veterans’ Services Manager

cc: