



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: 9/9/2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Dacé B. Morgan, Deputy Director Transportation, 568-3064
SUBJECT: Construction of 2007/08 Miscellaneous Concrete Repair in the 2nd and 3rd
Supervisorial Districts in Santa Barbara County, County Project No. 820612.

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Accept Notice of Completion for work performed by the Contractor, Mendez Concrete, Inc. (not a local vendor), 1210 East Santa Paula Street, Santa Paula, California 93060, and authorize Clerk to Record.

Summary Text:

As part of the annual Preventive Maintenance Program this project repaired existing hardscape by removing and replacing damaged concrete curbs, gutters and sidewalks, installing ADA compliant curb ramps and tree root pruning and shielding. Approximately 1,201 linear feet of sidewalk, 1,529 linear feet of curb and gutter was repaired and 29 curb ramps were installed with the construction of this project.

The Director of Public Works accepted this project as complete on July 21, 2008. The project was completed on time and on budget.

Background:

Your Board approved the project as part of the FY 2007/08 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2007/08 Road Maintenance Annual Plan (RdMap) on March 27th, 2007 and are attached for your information. (See Attachment B)

Photos of Rhoads Avenue near the City of Goleta

Demolition



During Construction



Completion

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: Prop 1B			\$ 441,953.81
Total	\$ -	\$ -	\$ 441,953.81

Narrative:

The total allocation for this project including the contingency was \$441,953.81 and was provided by the 2007/08 Prop 1B revenues which the voters of California approved to fund a variety of transportation priorities across the state in November of 2006. Prop 1B funding for this project was budgeted in Department 054 and Account 7510, Fund 0016, Program 2720 and Org Unit 0500.

Staffing Impacts: N/A

Legal Positions:

FTEs:

Special Instructions: Original Documents to be filed with the Clerk of the Board and Clerk to Record.

Please provide to the following, a certified stamped Minute Order approving the actions by the Board and a copy of the fully executed Notice of Completion:

1. Public Works Department, Transportation Division, Road Construction Section
 North County Public Works Office at 620 W. Foster Rd., Santa Maria, Attn: Linda Thompson
2. Public Works Department, Transportation Division, Administration, Attn: Gena Valentine-Felix

Attachments:

Attachment A - Notice of Completion (2 pages)

Attachment B – Project Street List (1 page)

Authored by:

Eric A. Pearson, Section Manager 681-5686

Cliff Repogle, Resident Engineer 739-8776

cc: Project File