



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** ADMHS  
**Department No.:** 043  
**For Agenda Of:** June 16, 2015  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

---

**TO:** Board of Supervisors  
**FROM:** Department Alice Gleghorn, Ph.D., Director  
Director(s) Alcohol, Drug and Mental Health Services, 681-5220  
Contact Info: John Doyel, Alcohol and Drug Program Manager, 681-5220  
**SUBJECT:** ADMHS FY 14-15 Alcohol and Drug Program Contract Increase - Coast Valley  
Substance Abuse Treatment Center

---

**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- 1) Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Coast Valley Substance Abuse Treatment Center** (a local vendor), for the provisions of substance use disorder services, to increase the contract by **\$125,000**, for a new maximum amount not to exceed **\$1,006,532** through June 30, 2015.
- 2) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

**Summary Text:**

The Alcohol, Drug and Mental Health Services (ADMHS) provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). The above referenced contract is being increased to add Drug Medi-Cal funds due to an increase in service needs for Medi-Cal services. The Coast Valley contract is close to exhausting the previously contracted Medi-Cal funds, which could result in disruption to services and decreased access to care for clients. Approval of the recommended action to increase the contract amount will allow substance abuse services to continue uninterrupted.

**Background:**

ADMHS is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County. ADMHS provides services to individuals with substance use issues primarily through contracted providers. Services include outpatient treatment, specialized perinatal substance use treatment, and prevention services.

Coast Valley provides outpatient treatment services including individual and group counseling and drug testing in Santa Maria and Lompoc. Alcohol and Other Drug (AOD) treatment services are provided to Drug Medi-Cal (DMC) beneficiaries, as well as clients referred by Santa Barbara and SAMHSA Veterans Entering Treatment Services (VETS) grant. Coast Valley is anticipated to serve more clients than originally expected during FY 14-15.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State	\$ 62,500.00		
Federal	\$ 62,500.00		
Fees			
Other:			
Total	\$ 125,000.00	\$ -	\$ -

Narrative: The above referenced contract is funded by State and Federal funds. The funding sources are included in the FY 2014-15 Adopted budget, but will not be sufficient to cover the increased costs for all ADP contracts through the end of the year. Approval of the requested contract increase is accounted for in the FY 2014-2015 Adjusted Budget and it will not result in any increased General Fund expenditures.

**Key Contract Risks:**

As with any contract funded by State and Federal Sources, there is a risk of future audit disallowances and repayments.

**Special Instructions:**

Please send one (1) complete copy of the executed contract and one (1) minute order to [dmorales@co.santa-barbara.ca.us](mailto:dmorales@co.santa-barbara.ca.us) and [admhscontractsstaff@co.santa-barbara.ca.us](mailto:admhscontractsstaff@co.santa-barbara.ca.us).

**Attachments:**

1. Coast Valley Substance Abuse Treatment Center 2<sup>nd</sup> Amendment
2. Coast Valley Substance Abuse Treatment Center 1<sup>st</sup> Amendment
3. Coast Valley Substance Abuse Treatment Center Agreement FY 14-15

**Authored by:**

DMorales