

Budget Journal Entry

Document Number: BJE - 0002741 Batch ID: 1546310 Created On: 2/13/2013 9:47:13 AM
Document Description: SBRNET Processed On:
Post On: 4/2/2013 Processed By: Hope Vasquez

References

Audit Trail: JE0078699

Budget Revision Request

Agenda Item: Agenda Date: 5/7/2013 Approval: BOS 4/5 Has Board Letter: Yes
Title: Release Santa Barbara Regional Narcotics Task force state asset seizure funds
Budget Action: Establish Appropriations of \$110,000 in Sheriff General Fund for Professional Services funded by unanticipated revenue from the Santa Barbara Regional Narcotics Task force state asset seizure fund.

Justification:

SBRNET (Santa Barbara Regional Narcotics Enforcement Team) is a multi-jurisdictional task force assigned to interdict illegal drug activity that crosses local jurisdictional boundaries. The head of SBRNET has always been an employee of the State Department of Justice, Bureau of Narcotic Enforcement (BNE). Oversight on SBRNET is provided by CLEC (County Law Enforcement Chiefs), a group representing most if not all the law enforcement agencies in the County.

During the budget discussions at the State level for FY 2012-13, SBRNET was informed that the State Department of Justice would not be able to fund the BNE employee. This would have resulted in the unit not having a functional manager to guide SBRNET activities. CLEC agreed to cover the cost of the BNE employee for the FY 2012-13 fiscal year for a total of \$110,000. This obligation will be funded with SBRNET asset forfeiture funds, an allowable use of local asset forfeiture funds. The agreement to fund this position expires June 30, 2013. At that time, the State is obligated to restore the funding for the position in FY 2013-14.

The balance in the Santa Barbara Regional Narcotics task force fund before transfer is \$285,852.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		45 - Miscellaneous Revenue	110,000.00	0.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	110,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				110,000.00	110,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUUnit	Proj	Budget Period	Description
0001	032	2420	5909	110,000.00		1038	6044	2064	201305	Release SBRNET State Asset Seizure Funds

Budget Journal Entry

	0001	032	2530	7460	1038	6044	2064	201305	Release SBRNET State Asset Seizure Funds
					110,000.00				
				Total	110,000.00				
					110,000.00				

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Douglas Martin	4/9/2013 7:50:49 AM	032 - Sheriff	Fund/Department	Y
John Jayasinghe	4/24/2013 11:37:39 AM	012 - County Executive Office	CEO Analyst	Y