



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Submitted on:  
(COB Stamp)

Department Name: Public Works-Transportation  
Department No.: 054  
For Agenda Of: 6/20/06  
Placement: Administrative  
Estimate Time:  
Continued Item: NO  
If Yes, date from:  
Vote Required 4/5

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**TO:** Board of Supervisors

**FROM:** Department Director: Phillip M. Demery, Director 568-3010  
Public Works Department  
Contact Info: Scott D. McGolpin, Deputy Director 568-3064

**SUBJECT:** Santa Barbara County Project No. 862249. Construction of Intersection, Traffic Signal and Street Lighting Improvements at Calle Real and Turnpike Road Near the City of Goleta, CA, in the Second Supervisorial district of Santa Barbara County.

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**County Counsel Concurrence:**

As to form/legality:  Yes  No  N/A

**Auditor-Controller Concurrence:**

As to form:  Yes  No  N/A

**Recommended Action(s):**

That the Board of Supervisors:

- a) Accept Notice of Completion for work performed by the contractor, Lash Construction, Inc. (a local vendor), P. O. Box 4640, Santa Barbara, CA 93140, and authorize the Clerk to record.
- b) Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, in the amount of \$275,637.08.

**Summary:**

This project located at the intersection of Calle Real and Turnpike Road near the City of Goleta, consisted of the removal and replacement of the median-mounted signals on Turnpike Road with curb-mounted overhead signals, an additional left turn lane on Turnpike Road and the installation of a left-turn phase signal on Calle Real. These improvements allow motorist traveling east-west to make a left on to Turnpike Road without having to wait for traffic gaps.

The Director of Public Works accepted this project as complete on July 27, 2005. The project was completed on time and on budget.

**Background:**

The Board approved the project, Categorical Exemption (CEQA) and authorized the director of Public Works to advertise for construction bids on June 22, 2004.



**Before**



**After**

Agenda Date: June 20, 2006

SB Project #862249

Signals at Turnpike and Calle Real

**Fiscal and Facilities Impacts:**

Funding for this project was provided through the federally funded Hazard Elimination and Safety (HES) program. The HES program provided 90% of the construction funds and the remaining 10% came from the County's Measure "D" revenues. Funding for the project was budgeted in Department 054, Fund 0015, Program 2900, Org Unit 0002, and Accounts 7510 (HES) and 7511 (Measure D).

Budgeted:  Yes  No

**Fiscal Analysis**

<u>Funding Sources</u>	<u>Current FY</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
	<u>Cost:</u>		
General Fund	\$0.00	\$0.00	\$0.00
State	\$0.00	\$0.00	\$0.00
Federal <b>HES</b>	\$0.00	\$0.00	248,073.37
Fees	\$0.00	\$0.00	\$0.00
Other: <b>Measure D</b>	\$0.00	\$0.00	27,563.71
Other:	\$0.00	\$0.00	\$0.00
Total:	\$ 0.00	\$ 0.00	\$ 275,637.08

Narrative: N/A

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**Staffing Impact(s):**

**Legal Positions:**

**FTEs:**

N/A

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**Special Instructions:**

**Notice of Completion:**

- |                               |   |
|-------------------------------|---|
| 1. Original executed document | Clerk of the Board  |
| 2. Copy of executed document  | Public Works, Transportation-Road Construction Section<br>4417 Cathedral Oaks Road, Santa Barbara, California |
| 3. Copy of executed document  | Public Works, Transportation -Accounting<br>Attn: Donna Manuel  |
| 4. Copy of executed document  | Public Works, Transportation-Engineering Design<br>Attn: Beverly Cross  |

**Statement of Final Quantites:**

- |                               |   |
|-------------------------------|---|
| 1. Original executed document | Public Works, Transportation-Road Construction Section<br>4417 Cathedral Oaks Road, Santa Barbara, California |
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Agenda Date: June 20, 2006

SB Project #862249

Signals at Turnpike and Calle Real

Attachments:

Notice of Completion (2 Pages)

Statement of Final Quantities (1 Page)

**Authored by:** Eric Pearson, Road Construction Section Manager 681-5686

**cc:** Project File