

## Budget Journal Entry

Document Number: BJE - 0004914      Batch ID: 2026737      Created On: 2/15/2017 11:18:27 AM  
 Document Description: CFMG      Processed On:      Created By: Hope Vasquez  
 Post On:      Processed By:

### References

Audit Trail:      Actualizing JE:

### Budget Revision Request

Agenda Item: Agenda Date: 2/28/2017      Approval: BOS 4/5      Has Board Letter: Yes  
 Title: Release Contingency Fund for California Forensic Medical Group Contract  
 Budget Action: Increase Appropriations of \$472,650 in Sheriff General Fund for Services & Supplies funded by release of Committed Contingency fund balance.

Justification: After a lengthy vetting and selection process, the Sheriff and Chief of Probation recommended to the Board of Supervisors that California Forensic Medical Group (CFMG) be chosen to provide Inmate/Youth Medical Services at the Jail and Juvenile Facilities and Mental Health Services at the Jail. This revision adds funding to cover the increase in contract costs for the periods of April 1, 2017 to the end of the current fiscal year (June 30, 2017).

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	472,650.00
0001 - General	032 - Sheriff		93 - Changes to Committed	472,650.00	0.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>472,650.00</u>	<u>472,650.00</u>

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	9898	472,650.00		1071	6085		201706	Release Contingency for CFMG Contract

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0001	032	2530	7460	157,550.00	1071	6085	201704	Release Contingency for CFMG Contract
0001	032	2530	7460	157,550.00	1071	6085	201705	Release Contingency for CFMG Contract
0001	032	2530	7460	157,550.00	1071	6085	201706	Release Contingency for CFMG Contract
Total				<u>472,650.00</u>	<u>472,650.00</u>			

## Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Hope Vasquez	2/17/2017 7:34:09 AM	032 - Sheriff	Fund/Department	Y
John Jayasinghe	2/17/2017 10:08:45 AM	012 - County Executive Office	CEO Analyst	Y
Paul Clementi	2/17/2017 10:35:05 AM	012 - County Executive Office	CEO Analyst	Y
Juan Izquierdo	2/17/2017 11:23:55 AM	061 - Auditor-Controller	Fund/Department	Y
Juan Izquierdo	2/17/2017 11:23:55 AM	061 - Auditor-Controller	FACS	Y
Juan Izquierdo	2/17/2017 11:23:55 AM	061 - Auditor-Controller	FACS Supervisor	Y
Theodore Fallati	2/17/2017 1:50:08 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	2/17/2017 2:48:35 PM	012 - County Executive Office	Budget Director	Y