

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 8/11/2005
Department Name: General Services
Department No.: 063
Agenda Date: August 16 2005
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Tom Alvarez, Director
General Services Department

STAFF CONTACT: Robert Ooley, AIA, (568-3085)
County Architect

SUBJECT: Santa Barbara County Courthouse
Hall of Records Rehabilitation – Interior Work
Site # F02001; Project # 8644
First Supervisorial District

Recommendation(s):

That the Board of Supervisors:

- A. Authorize the Budget Revision in the amount \$300,000.00 (BJE2005583) from the Clerk-Recorder-Assessor Modernization Designation (9744) to the Capital Designation (0030).

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

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Executive Summary and Discussion:

This Budget Revision will transfer \$300,000 from the Clerk-Recorder-Assessor Modernization Designation to General Services Capital outlay to cover additional anticipated costs for Phase Two and Three of the Hall of Records restoration project, and certain unanticipated costs (see below).

On March 22, 2004, the Board executed a construction contract in the amount of \$916,037 (Phase Three) to Urquidez Construction Company (a local vendor). In that action the scope of work was reduced waiting the re-bidding of painting and electrical work in an attempt to reduce the costs of the project. At this time approximately \$300,000 of the re-bid costs and change orders are known and need to be funded. The additional work includes electrical, painting, wrought iron and seismic retrofitting. The total adjusted contract change of \$300,000 will bring the total contract amount of Phase Two and Three to a total of \$1,420,000. This amount is \$160,000 higher than the originally estimated construction costs indicated below. The \$160,000 reflects an increase in scope of work for painting and seismic retrofitting.

Mandates and Service Levels:

No change in service level.

Fiscal and Facilities Impacts:

This project (Phase Two and Phase Three) was originally estimated to cost \$1,260,000 for interior work. It is being funded with the Clerk-Recorder-Assessor Department's revenues from the Automation Trust Fund (*Fund 1440*). Funds for this contract will be appropriated and become available in Fund 0030, Dept. 063, Program 1930, Line Item 8200, Project 8644; upon action of the Board.

It is shown in the Department Summary as *Capital Improvements* on page D-366 of the Santa Barbara County Budget for FY 2002-2003.

Special Instructions:

Upon Board approval the Clerk should forward a Minute Order and three (3) fully executed duplicate original contracts to the County Architect, Courthouse, 2nd Floor Annex.