

# Budget Revision Request

**BJE 2007078**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$228,493 in grant revenue offsetting increases in expenditures for equipment and services to continue the Sexual Assault Felony Enforcement (SAFE) team

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

In FY2006-07 the State Office of Emergency Services (OES) created funding to establish a Sexual Assault Felony Enforcement (SAFE) team. Santa Barbara Sheriff has teamed with San Luis Obispo and Ventura counties to form a SAFE team in our region. This Budget Revision recognizes the FY2007-08 grant award for the continuation of the SAFE team. As before, this is a reimbursement - basis grant, whereby the department makes expenditures and submits requests for reimbursement from the State. As this a regional grant, San Luis County is acting as the lead for the Region, and all grant submittals flow through their office.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>032 / 0001</b>	Department / Fund <b>063 / 1900</b>	Department / Fund <b>/</b>	Department / Fund <b>/</b>
Salaries & Benefits	191,877   00	00	00	00
Services & Supplies	19,214   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	17,402   00	00	00
Other Financing Uses	17,402   00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	228,493   00	00	00	00
Other Financing Sources	00	17,402   00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head      Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form.  _____ Auditor-Controller	<input type="checkbox"/> Approve	<input type="checkbox"/> Approved
_____ Department Head      Date		<input type="checkbox"/> Disapprove      _____ Date	<input type="checkbox"/> Disapproved      _____ Date
_____ Department Head      Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Agenda Item
		_____ County Executive Officer	_____ Clerk of the Board of Supervisors