



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 1/18/11
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, R.N., CHC, Deputy Director, 681-5220

SUBJECT: ADP Contract Amendments for SAMHSA Grant Funds for FY 10-11

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Approve and authorize the Chair to execute an amendment to the contract with Coast Valley Substance Abuse Treatment Center (a local vendor) for alcohol and other drug (AOD) treatment services, to increase the contract by \$16,822 for a total contract not to exceed \$348,152 through June 30, 2011.
- 2) Approve and authorize the Chair to execute an amendment to the contract with the Council on Alcoholism and Drug Abuse (a local vendor) for alcohol and other drug (AOD) treatment services, to increase the contract by \$77,747 for a total contract not to exceed \$1,352,607 through June 30, 2011.
- 3) Approve and authorize the Chair to execute an amendment to the contract with Phoenix of Santa Barbara (a local vendor) for alcohol and other drug (AOD) treatment services, to increase the contract by \$35,408 for a total contract not to exceed \$156,498 through June 30, 2011.
- 4) Approve and authorize the Chair to execute an amendment to the contract with Santa Maria Valley Youth and Family (a local vendor) for alcohol and other drug (AOD) treatment services, to increase the contract by \$30,972 for a total contract not to exceed \$259,632 through June 30, 2011.

Auditor-Controller Concurrence

As to form: Yes

- 5) Approve and authorize the Chair to execute a contract with Sanctuary Psychiatric Centers (a local vendor) for the provision of alcohol and other drug (AOD) treatment services to increase the existing contract by \$17,298 for a total contract not to exceed \$110,778 through June 30, 2011.

Summary Text:

The above referenced contracts are being increased to add funds and services to support grants recently awarded by the Federal Substance Abuse and Mental Health Services Administration (SAMHSA). Approval of the recommended actions will allow Alcohol, Drug and Mental Health Services (ADMHS) to expand service capacity for adults and juveniles in the justice system and provide appropriate treatment services.

Background:

ADMHS received Notice of Grant Awards from SAMHSA for grants to provide additional alcohol and other drug (AOD) treatment services to Santa Barbara County clients; acceptance of the grant funding was approved by the Board on December 7, 2010.

The Clean and Sober Drug Court (CSDC) grant will expand and enhance the services of the South Santa Barbara Drug Court by providing outpatient drug-free (ODF) treatment and mental health services to participants with co-occurring substance use and mental health issues. The CSDC grant aims to help participants enhance their quality of life through reduced substance use and improved mental health. Services will be provided by the Council on Alcoholism and Drug Abuse (CADA), Phoenix of Santa Barbara (Phoenix) and Sanctuary Psychiatric Center.

Bridges to Recovery (B2R) grant will provide enhanced recovery and reentry services to male youth who are transitioning from the juvenile justice system. Services will include AOD treatment services, mentoring, home visitation and case management designed to develop family participation and support through each young person's recovery and re-entry process. B2R aims to reduce recidivism, decrease juvenile probation violations and increase the percentage of participants who successfully complete treatment and reduce substance use. B2R will serve Lompoc, Santa Barbara and Santa Maria. Services will be provided by Coast Valley Substance Abuse Treatment Center (Coast Valley), CADA and Santa Maria Valley Youth and Family (SMVYF).

CADA provides non-residential, residential, perinatal treatment, prevention, and crisis services in Santa Barbara. These services include: ODF individual and group counseling, a youth and family treatment program, drug testing, residential detoxification, perinatal day care rehabilitative services. In addition, CADA provides dual diagnosis specialists to ADMHS' Crisis and Recovery Emergency Services (CARES) program in Santa Barbara. Through the CSDC grant, CADA will screen all CSDC participants for co-occurring substance use and mental health issues and will make referrals to Sanctuary and Phoenix for treatment, based upon the clinical needs of the client. Clients who do not require the intensive services offered by Sanctuary and Phoenix will receive services from CADA. Through the B2R grant, CADA will provide ODF treatment services, including individual and group counseling to juveniles transitioning from institutions in Santa Barbara. CADA is anticipated to serve 94 CSDC and 100 B2R clients throughout the grants' three year terms. CADA will provide treatment services to a total of approximately 851 clients in FY 10-11.

Sanctuary provides treatment services including ODF individual and group counseling and drug testing in Santa Barbara to individuals with co-occurring mental health and substance use issues. Sanctuary also provides peer support self-help groups to clients waiting to enter treatment programs. Through the CSDC grant, Sanctuary will serve CSDC clients who present with the most severe mental illness and co-occurring substance use issues. Sanctuary is anticipated to serve 15 CSDC clients throughout the grant's three year term. Sanctuary will provide treatment services to a total of approximately 52 clients in FY 10-11.

Phoenix provides treatment services including Outpatient Drug Free (ODF) individual and group counseling and drug testing in Santa Barbara to individuals with co-occurring mental health and substance abuse conditions. Through the CSDC grant Phoenix will serve CSDC clients who require co-occurring treatment that are beyond CADA's scope of practice, but who do not require the intensity of services as the clients receiving treatment from Sanctuary. Phoenix is anticipated to serve 36 CSDC clients over the three year grant period. Phoenix also provides peer supported self-help groups to clients who are waiting to enter treatment programs. This amendment also adds funds for Phoenix to provide two additional self-help groups per week. Phoenix will provide treatment services to a total of approximately 72 clients in FY 10-11.

Coast Valley provides treatment services including ODF individual and group counseling and drug testing in Santa Maria and Lompoc. Coast Valley also provides peer supported self-help groups to clients who are waiting to enter treatment programs. Through B2R, Coast Valley will serve 100 juvenile clients transitioning from institutions in Lompoc throughout the grant's three year term. Coast Valley will provide treatment services to a total of approximately 175 clients in FY 10-11

SMVYF offers a youth and family treatment program that includes ODF individual and group counseling services, case management, family services, parenting activities, and drug testing, as well as early intervention and outreach services in Santa Maria. Through B2R, SMVYF will serve 100 B2R juvenile clients transitioning from institutions in Santa Maria throughout the grant's three year term. SMVYF will provide treatment and prevention services to a total of approximately 202 clients in FY 10-11.

Performance Measure:

Approval of the recommended actions will assist ADMHS in meeting the following **Recurring Performance Measures:**

To improve the quality of life for members of the community who abuse alcohol and drugs, the department will provide alcohol and other drug treatment services to accommodate 4,326 unduplicated clients (adult & youth) annually;

To ensure community safety and prevent future incarceration, the department will ensure that 91% of 47 graduates from Adult Drug Court will have no new jail time when compared to the previous year.

In addition to the RPMs listed above, SAMHSA will track the following outcomes for the grant programs:

For the CSDC grant:

- Substance abuse and related behavior problems in family, psychological, education/employment and medical domains for participants will be reduced, as measured by the *Addiction Severity Index*, at six months after program entry.
- Number of arrests and jail days of participants will be reduced.
- Psychosocial problems in program participants will be reduced.
- Percent of participants who complete the program will increase from 45% to 60%.

For the B2R grant:

- Seventy percent (70%) of participants will successfully graduate from the program.
- Eighty percent (80%) of program participants will have no new offenses committed during the six months of participation in the program.
- Eighty percent (80%) of program participants will have no new offenses six months after program completion.
- Eighty percent (80%) of program participants will show a significant improvement in overall mental and emotional health; educational and vocational skills; and family and social supports from program’s beginning to end, as measured by the *Global Appraisal of Individual Needs (GAIN)*.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 41,621	\$ 83,241	
Federal	\$ 214,024	\$ 410,647	
Fees			
Other:			
Total	\$ 255,645	\$ 493,888	\$ -

Narrative:

The above referenced contract amendments are funded by Federal grants approved by the Board on December 7, 2010. The Budget Revision to include the revenue and corresponding expenditures associated with these contract amendments will be forthcoming. Execution of these contract amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug and Mental Health Services
 ATTN: Contracts
 300 North San Antonio Road, Bldg 3
 Santa Barbara, CA 93110

Attachments:

Complete copies of the following contract/amendments are available in the office of the Clerk of the Board:

- Coast Valley Substance Abuse Treatment Center
- Council on Alcoholism and Substance Abuse
- Phoenix of Santa Barbara
- Santa Maria Valley Youth and Family
- Sanctuary Psychiatric Center

Authored by:

E. Jeffery