

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on:
Department Name: Probation Department
Department No.: 022
Agenda Date: 12-6-05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: R.Scott DeuPree
Chief Probation Officer

STAFF Patti Stewart
CONTACT: Deputy Chief Probation Officer, 882-3652

SUBJECT: FY 05-06 Juvenile Probation and Camps Funding Program (JPCF)

Recommendation(s):

That the Board of Supervisors:

Adopt the attached resolution (Attachment A) authorizing the Chief Probation Officer to sign the JPCF Program Agreement for funding, including and upon Board of Supervisors approval, application amendments or extensions with the State of California, and authorize the Board of Supervisors to enter into the funding Agreement.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2, A Safe and Healthy Community in Which to Live, Work, and Visit, and Goal No. 7, A Community that Fosters the Safety and Well-Being of Families and Children.

Executive Summary and Discussion:

Commencing with the 2005-06 fiscal year, Assembly Bill 139 (Chapter 74, Statutes of 2005) adds Welfare and Institutions Code Sections 18220 through 18221 to provide Juvenile Probation Funding. This State funding replaces what in recent fiscal years was the Probation portion of a federal block grant program known as TANF (Temporary Assistance to Needy Families). The funding is now being administered by the State of California Corrections Standards Authority (formerly the Board of Corrections).

In compliance with this legislation, these monies provide for continued funding of juvenile probation services that promote increased self-sufficiency, personal responsibility, and family stability for at risk youth and their families. Services are provided by Probation staff at the two Juvenile Halls and at the Los Prietos

Boys Camp and Academy programs. In addition, the Probation Department contracts with the Alcohol, Drug and Mental Health Services Department (ADMHS) to provide counseling services and treatment services at the Halls and Camp programs. For status offender youth in the community, the Probation Department contracts with several community based organizations (CBO's) to provide emergency shelter care placement, counseling and family reunification services.

Performance Measures: (Attachment B)

Mandates and Service Levels:

The Probation Department is mandated to supervise cases referred by the Court. This funding allows us to enhance services provided to minors and their families. For statutory mandates governing the Probation Department please see Attachment C.

Fiscal and Facilities Impacts:

The FY 05-06 JPCF Program funding will consist of the following budget breakdown:

Juvenile Probation and Camps Funding Program

FY 05-06 Juvenile Probation Fixed Allocation	2,794,054
FY 05-06 Estimated Camps Allocation	442,814
Total JPCF Funding:	<u>3,236,868</u>

Estimated Expenditures:

1.) Juvenile Hall Staff Services	660,278
2.) Los Prietos Boys and Academy Staff Services	1,295,570
3.) Contract Services	xxxxx
a.) Alcohol, Drug & Mental Health Services	703,526
b.) CBO Shelter and Crisis Counseling Services	91,964
4.) Administration	485,530
Total JPCF Expenditures:	<u>3,236,868</u>

The State JPCF funding program does not require any local match and accordingly there is no County General Fund contribution.

There will be no facility impacts. The project will use existing facilities, both county owned and privately owned by Community Based Organizations (CBO's).

Special Instructions:

Please return (2) Certified Minute Orders and (1) fully signed Attachment A Resolution to Carter Ray, Fiscal Manager, Probation Department, 117 E. Carrillo Street, Santa Barbara, CA 93101.

Concurrence:

Auditor Controller
County Council
Alcohol, Drug and Mental Health Services

Attachment A

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

IN THE MATTER OF SUPPORT OF SANTA)
BARBARA COUNTY’S PARTICIPATION IN THE)
CALIFORNIA STATE CORRECTIONS STANDARDS) RESOLUTION NO. _____
AUTHORITY JUVENILE PROBATION AND CAMPS)
FUNDING PROGRAM FOR FY 2005-2006)

WHEREAS, the Santa Barbara County Probation Department desires to participate in the Juvenile Probation and Camps Funding (JPCF) Program administered by the Corrections and Standards Authority (hereinafter referred to as CSA).

NOW, THEREFORE, BE IT RESOLVED that the Chief Probation Officer of Santa Barbara County is authorized to sign on behalf of the Board of Supervisors the JPCF Program Agreement with the CSA, and upon Board approval, any extensions or amendments thereof.

BE IT FURTHER RESOLVED that Santa Barbara County agrees to abide by the statutes governing the JPCF Program, as well as, the terms and conditions of the Agreement as set forth by CSA, including the retention of financial records substantiating claimed expenditures and the submission of Semi-Annual Progress Reports.

PASSED, APPROVED AND ADOPTED by the Board of Supervisors of the Count of Santa Barbara, State of California, this ___ day of _____ 2005, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Chair, Board of Supervisors

MICHAEL F. BROWN
CLERK OF THE BOARD

APPROVED AS TO FORM:

APPROVED AS TO FORM:

STEPHEN SHANE STARK
COUNTY COUNSEL

ROBERT W. GEIS
AUDITOR-CONTROLLER

Attachment B

Juvenile Probation and Camps Funding (JPCF) Program

Performance Measures

Description	Actual FY03-04	Adopted FY04-05	Actual FY04-05	Budget FY05-06
Program: 2600 Youth Shelters To protect and serve the community and to provide safe and secure treatment o youth: Ensure that at least 60% of 25 youth placed through the North County Youth Shelter Program successfully return to their home. (0101)	78.9% 15	60.0% 21	60.0% 9	60.0% 15
To protect and serve the community and to provide safe and secure treatment to youth: Ensure that at least 84% of 45 youth placed in non-secure detention through Noah’s Anchorage return to a safe home. (0122)	n/a	n/a	90.0% 52	84.4% 38
<u>Santa Barbara Juvenile Hall (SBJH)</u> Program: 2100 SBJH To protect and serve the community and to ensure the safe and secure detention of youth: Provide 100% of 4,060 hours of Juvenile Probation and Camps Funding (JPCF) preventative and support services to youth at SBJH and their families which generates \$127,230 in revenue. (0045)	98.9% 10,886	100.0% 6,600	141.8% 9,362	100.0% 4,060
<u>Santa Maria Juvenile Hall (SMJH)</u> Program: 2200 SMJH To protect and serve the community and to ensure safe and secure treatment services for youth: Provide 100% of 17,010 hours of JPCF preventative and support services to youth at SMJH and their families which generates \$533,048 in revenues. (0046)	120.7% 11,468	100.0% 14,000	86.0% 12,050	100.0% 17,010
<u>Los Prietos Boys Camp (LPBC)</u> Program: 2300 LPBC To protect and serve the community and to ensure safe and secure treatment services for youth: Provide 100% of 22,443 hours of JPCF preventative and support services to youth at LPBC and their families which generates \$737,177 in revenues. (0047)	92.5% 26,815	100.0% 20,590	104.4% 21,492	100.0% 22,443
<u>Boot Camp</u> Program: 2400 Los Prietos Boys Academy (LPBA) To protect and serve the community and to ensure safe and secure treatment services for youth: Provide 100% of 17,000 hours of JPCF preventative and support services to youth at the LPBA and their families which generates \$558,393 in revenues. (0051)	81.5% 15,892	100.0% 17,000	96.6% 16,420	100.0% 17,000

Attachment C

PROBATION DEPARTMENT MANDATES

GENERAL:

131.5 ; 830.5 PC; 1201.7 PC; 273a(c) (3) (A) ; 273d(c) (3) (A) PC; 1203.097(c); 1203.098 PC; 13010-13014 PC; 3300 Government Code; 1020-1031.5

CIVIL:

1513 Probate Code;1513.1 Probate Code; 1826 Probate Code; 1851 Probate Code; 1851.5 Probate Code; 7800Family Law Code (FLC); 7801 FLC; 7803 FLC; 7804 FLC; 7805 FLC;7807 FLC; 7808 FLC; 7810 FLC; 9001 FLC

JUVENILE DIVISION

A. Administrative Responsibility/Notification:

131.7 WIC; 270 WIC

B. *Juvenile Intake:*

601 WIC; 601.2 WIC; 601.3 WIC; 602 WIC; 627.5 WIC; 628 WIC; 628.1 WIC; 630 WIC; 631 WIC; 632 WIC; 652 WIC; 652.5 WIC; 653 WIC; 676.5 WIC; 777WIC; 778 WIC; 1404-1405 JC Rules

C. Juvenile Investigations:

200 WIC; 280 WIC; 281 WIC; 281.5 WIC; 361.2 WIC; 635 WIC; 636 WIC; 652 WIC; 653.5 WIC; 656.2 WIC; 636.1 WIC; 706 WIC; 706.5 WIC; 706.6 WIC; 707 WIC; 727.2 WIC; 727.4 WIC; 742 WIC; 781WIC; 1499 Juvenile Court Rules

D. Juvenile Supervision:

241.1 WIC; 366.23 WIC; 366.26 WIC; 625 WIC; 625.3 WIC; 641 WIC; 654 WIC; 654.1 WIC; 654.2 WIC; 654.3 WIC; 654.4 WIC; 654.6 WIC; 655 WIC; 725 WIC; 727 WIC; 727.1 WIC; 727.2 WIC; 727.3WIC; 727.31 WIC; 727.4 WIC; 727.4 (d) (4); 727.6 WIC; 729 WIC; 729.3 WIC; 729.7 WIC; 729.8 WIC; 729.9 WIC; 730 WIC; 730.6 WIC; 730.7 WIC; 737 WIC; 738 WIC; 740 WIC; 740.1WIC; 742.16 WIC; 790 WIC; 793 WIC; 794 WIC; 795 WIC; 841 WIC; 1300 WIC; 1502.4 (a)(1) H&S; 4096 WIC; 5600.3 WIC; 11400 WIC; 11401 WIC; 11402 WIC; 11403 WIC, 11404 WIC; 11404.1 WIC; 11462.01(2)(C) WIC; 295(i) (2)PC; 296.1.(a)(3)(A)PC; 298. (b)(4) PC.

INSTITUTIONS DIVISION

A. Juvenile Hall:

Title 15, Division 1 Board of Corrections, Chapter 1 Board of Corrections, Subchapter 5 Minimum Standards for Juvenile Facilities

210 WIC; 850 WIC

B. Home Supervision:

628.1 WIC; 840 WIC

C. Boys' Camp:

Title 15, Division 1 Board of Corrections, Chapter 1 Board of Corrections, Subchapter 5 Minimum Standards for Juvenile Facilities

881 WIC; 885 WIC

D. Counseling and Education Centers:

654 (c) WIC

E. Non-Secure Detention:

210.1 WIC; 601 WIC; 626 WIC

F. Medical Care Juveniles:

369 WIC; 739 WIC

G. Separate Categories:

284 WIC; 285 WIC; 656.2 WIC; 704 WIC; 729.7 WIC; 742 WIC; 742.20 WIC; 749.22 WIC; 749.23 WIC; 751 WIC; 726 WIC ; 826 WIC; 826.5 WIC (a); 826.6 WIC ; 827 WIC 48321 ED CODE; 56026 ED CODE; 56325 ED CODE

ADULT DIVISION

A. Adult Investigation:

1000.5 PC; 1001.20 PC to 1001.34 PC; 1001.70 PC to 1001.90 PC; 1191 PC; 1191.1 PC; 1191.2 PC; 1191.3 PC; 1202.4 PC; 1203 PC; 1203a PC; 1203c PC; 1203d PC; 1203.9 PC; 1203.10 PC; 1203.097(b) (3) PC; 1203.097(b) (4) PC; 1210.1 PC; 4.310 Judicial Rule 4.411(a)(b)(c)(d) Judicial Rule; 4.411.5 Judicial Rule

B. Adult Supervision:

131.3 Code of Civil Procedure; 290(c) (1) PC; 290.4 PC Megan's Law; 295(i) (2) and 298. (b)(4) PC; 296.1.(a)(3)(A) PC; 296.1.(a)(5)(A) PC; 298(b)(3)PC; 1202.7 PC; 1202.8 PC; 1203.02 PC; 1203.016 PC; 1203.044 PC; 1203.044(h) PC; 1203.045 PC; 1203.047 PC; 1203.055 PC; 1203.055(f) PC; 1203.066 PC; 1203.067 PC; 1203.076 PC; 1203.95 PC; 1203. 097 PC; 1203.1 PC; 1203.1(b) PC; 1203.1bb PC; 1203.1(d) PC; 1203.1(h) PC; 1203.1a b PC; 1203.1b (a) PC; 1203.1e PC; 1203.1g PC; 1203.1k PC; 1203.2PC; 1203.2(a) PC 1203.3 PC; 1203.12 PC; 1203.4 PC; 1203.9 (a) PC; 1203.9 (b) PC; 1203.10 PC; 1203.12 PC; 1389.6 PC; 3075 PC to 3076 PC; 11180 PC and 11181 PC.

Revised 5/2/05