

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Works/Comm.

Service

Department No.: 054/057

For Agenda Of: February 19, 2013
Placement: Administrative

Estimated Tme:

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, P.E., Public Works, x3010

Directors

Herman D. Parker, Community Services, x2467

Contact Info: Mark Schleich, P.E., Deputy Director, x3600

Paddy Langlands, Deputy Director, x2467

SUBJECT: Initiation of Annexation of Terrace Villas (Tract 14,770) to the North County

Lighting District and County Service Area 5 – Fourth Supervisorial District

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: N/A

As to form:

Recommended Actions:

Adopt a resolution initiating proceedings to annex territory, Terrace Villas, Tract 14,770 (previously Terrace Ranch TR 14,330) to the North County Lighting District and County Service Area 5.

Summary Text:

Terrace Ranch, Tract 14,770, is a 5.12 acre piece of land originally subdivided by Tract Map 14,330 in 2008. The tract is located off Stillwell Road, south of Clark Avenue, and is in the unincorporated Orcutt area of Santa Barbara County. This action will authorize staff to submit the application for annexation to North County Lighting District and County Service Area 5 to the Santa Barbara Local Area Formation Commission (LAFCO).

Background:

Annexation to territorial boundaries for services provided by entities is required of new development in order to provide those services. County entities that require annexation to provide their services to this development are the North County Lighting District for public streetlighting (administered by the Public Works Department) and County Service Area 5 (CSA 5) for public open space (administered by the

Parks Division of the Community Service Department). The North County Lighting District is composed of the boundary encompassed by CSA 5 as well as other benefit assessment zones located in the northern part of the county. The CSA 5 territorial boundary serves the unincorporated Orcutt area. Annexation to both entities is necessary to provide their associated services. In order to minimize expenses and promote efficiency the annexations to the North County Lighting District and CSA 5 will be conducted in one reorganization application.

The proposed resolution allows the County to submit the annexation application to LAFCO. After LAFCO determines that the application package for the annexation is complete, a Notice of Filing is issued and a date is set by LAFCO for the first of two public hearings in accordance with the Cortese/Knox/Hertzberg Local Government Reorganization Act of 2000, commencing with Section 56000 of the California Government Code. The first public hearing is the Notice of Application hearing at which LAFCO Commissioners vote to determine if the annexation process should proceed. If they do not reject the proposal, it proceeds to the second public hearing, commonly referred to as the "protest hearing." Based on the number of written protests received, the Commission makes a finding as to whether the annexation process may continue. The Cortese/Knox/Hertzberg Act specifies strict time frames, notification requirements and procedures that must be followed at each step in the process.

Upon annexation of Terrace Villas (Tract 14,770), LAFCO will record the annexation and file it with the State Board of Equalization (BOE).

Streetlighting

The new parcels created by the tract map will benefit from public streetlighting within the North County Lighting District. Revenue to fund public streetlighting services are generated from varying sources including allocations from property taxes, benefit assessments, tract specific assessment zones, or a combination of these. Property tax allocations are dependent on the assigned Tax Rate Area (TRA). The neighboring TRA for similarly developed property is TRA 80041, which provides for a streetlighting allocation of \$8.77 per \$100,000 of valuation.

Park and Open Space Services

CSA 5 provides for park and open space maintenance of approximately 354 acres including a portion of the maintenance costs for Waller County Park. Revenue to fund CSA 5 operations comes from property tax allocations. The property tax allocation to CSA 5 from TRA 80041 is \$6.62 per \$100,000 of valuation. Annexation to CSA 5 is also necessary in order to maintain the same boundaries with the CSA 5 zone of the North County Lighting District.

Performance Measure:

The County manages approximately 1,837 streetlights in the CSA 5 boundary of the North County Lighting District. CSA 5 manages 354 acres of park areas and open space.

Fiscal and Facilities Impacts: Budgeted: Yes

Subject: Annexation to the North County Lighting and County Service Area 5 Page 3 of 3 $\,$

Fiscal Analysis:

Property tax allocations for TRA 80041 are approximately \$8.77 for \$100,000 of valuation to the North County Lighting District. Property tax allocations for TRA 80041 are approximately \$6.62 for \$100,000 of valuation to CSA 5.

Staffing Impacts:

None

Special Instructions:

Direct the Clerk of the Board to forward a certified minute order and completely executed copies of the resolution to:

- Christy Angkahan Public Works Department, Santa Maria
- Mark Schleich Public Works Department, Resource Recovery & Waste Management Division, Santa Barbara
- Claude Garciacelay Community Services Department, Parks Division

Attachments:

Resolution initiating reorganization to annex territory to the North County Lighting District and CSA 5

Authored by:

Martin Wilder, P.E., Engineering Manager, x8750

cc:

Mark Paul, Public Works Department, Deputy Director of Finance & Administration