



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: March 2, 2021
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: General Services Janette D. Pell, Director (805-560-1011)
Contact Info: Patrick Zuroske, Assistant Director (805-568-3096)
SUBJECT: Contract Amendment for the New Cuyama Fire Station 27, Project #8751; First District.

County Counsel Concurrence

As to form: Yes

Other Concurrence: County Fire Dept.

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Authorize the chair to execute an Amendment to the contract with Anderson Burton for the New Cuyama Fire Station 27; authorizing expansion of the Communications Room and increasing the contract by \$311,669.00 for a revised, total contract amount of \$6,749,337.30;
- b) Authorize the General Services Director or designee to approve change orders, as authorized under California Public Contract Code Section 20142, to Anderson Burton (BC 20-071) for an aggregate amount not to exceed \$334,383.41, for the construction of the New Cuyama Fire Station 27, which could increase the total contract amount to an amount not to exceed \$7,083,720.71; and
- c) Find that the project was determined by your Board to be exempt from the provisions of the California Environmental Quality Act (CEQA) under State CEQA Guidelines Section 15302 on November 5, 2019, that a Notice of Exemption was filed on that basis, and that the above actions are within the scope of that Notice of Exemption.

Summary Text:

On June 16, 2020, the Board of Supervisors awarded a contract to Anderson Burton, Arroyo Grande, CA for construction of the New Cuyama Fire Station 27. Construction completion is projected in spring of

2022. Amendment 1 reflects changes in scope totaling \$311,669.00 to expand the Communications Room as requested by Information and Communications Technology. The expanded Communications Room will accommodate a robust radio equipment room to support the communications within eastern portion of Santa Barbara County. The new total contract amount with Anderson Burton is \$6,749,337.30. The recommended actions also allow the Director of General Services or designee to authorize additional changes as may be necessary to ensure construction can continue without interruption.

The estimated total cost of the project including the demolition, construction, temporary housing, and all soft costs, is \$8,038,562, and is funded primarily by the Fire District Special Revenue Fund, with additional funding from the General Fund for the Sheriff Substation portion of the project. The Capital Projects Fund 0030 will fund \$311,669.00 for the Communications Room expansion.

Background:

On June 16, 2020, the Board awarded a Design-Build contract in the amount of \$6,437,668.30 to Anderson Burton for the New Cuyama Fire Station 27 Project. Design is currently 95% complete. Amendment 1 represents changes required for Communication Room Expansion as requested by Information Technology to accommodate an expanded radio equipment room to support the communications within eastern portion of Santa Barbara County. The changes increase the contract with Anderson Burton to a total of \$6,749,337.30.

As is typical of construction contract awards, the June 16, 2020 Board action authorized the Director of General Services or designee to approve change orders in an amount not to exceed \$210,000.00. The additional cost of the Communication Room Expansion exceeds the authority. In an effort to ensure construction can continue without interruption, staff recommends the Board approve Amendment 1 and authorize the Director of General Services or designee to approve individual change orders up to an aggregate amount of \$334,383.41 in accordance with Public Contract Code Section 20142.

The recommendations increase the project budget by \$311,669.00; this increase will be funded by the Capital Projects Committed Fund Balance for radio enhancement projects. Staff will continue to keep the Board apprised of any significant changes that may exhaust the available contingency and impact the total project budget; currently \$8,038,562.00 inclusive of all soft costs.

Approval of the recommended actions will allow the project to commence, with a projected completion in spring of 2022.

Key Contract Risks:

Approval of the recommended actions will ensure the project can continue in accordance with schedule, and will mitigate the risk of contractor claims associated with demobilization/remobilization should the project halt as a result of additional work.

CEQA:

Based on scope of replacing existing structures and facilities that comprise Fire Station 27 (formerly known as Fire Station 41), a categorical exemption was filed for the proposed project pursuant to State CEQA Guidelines Section 15302; accepted by the Board on November 5, 2019.

Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Prior Funding</u> | <u>FY 2020-21 through FY 2021-22 Funding</u> | <u>Total One-Time Project Cost</u> |
|------------------------------------|-----------------------------|---|---|
| Fire District Special Revenue Fund | \$ 654,710.00 | \$ 6,322,183.00 | \$ 6,976,893.00 |
| General Fund - Sheriff Substation | \$ - | \$ 750,000.00 | \$ 750,000.00 |
| Capital Projects Fund | \$ - | \$ 311,669.00 | \$ 311,669.00 |
| Total | \$ 654,710.00 | \$ 7,383,852.00 | \$ 8,038,562.00 |

Narrative:

Projections indicate the total project costs to be in the range of \$8M, with \$6.3M funded in FY 2020-21 through FY 2021-22 from the Fire District Special Revenue Fund, \$750K for the Sheriff Substation portion of the project, to be funded from the General Fund, and \$312K for the Communications Room Expansion, to be funded from the Capital Projects Fund.

Funds for this project will be available in Fund No. 0030, Dept. No. 063, Account No. 8200, Program No. 1930, Project No. 8751.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please send one (1) copy of the Minute Order, and (2) duplicate executed originals of the Amendment to Todd Morrison, GS Capital Projects, 912 W. Foster Rd., Santa Maria.

Attachments:

1. One (1) Original and two (2) duplicate original Amendment 1 to Anderson Burton
2. Original Design-Build Contract
3. CEQA Notice of Exemption

Authored by:

Todd Morrison, Project Manager