

Budget Journal Entry

Document Number: BJE - 0007195 Batch ID: 2456839 Created On: 8/17/2020 9:53:19 AM
 Document Description: EMGP-S (Supplemental) Grant Award Processed On: Created By: Wesley Welch
 Post On: 9/22/2020 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 9/22/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Emergency Management Performance Grant COVID-19 Supplemental Award

Budget Action: Increase appropriations in the amount of \$109,696 in the County Executive Office General Fund for Services and Supplies funded by unanticipated revenue for Emergency Management Performance Grant COVID-19 Supplemental (EMPG-S) from the California Office of Emergency Services (Cal OES).

Justification: Office of Emergency Management (OEM) has received a Notification of Subrecipient Award Approval letter stating that Cal OES has approved OEM's subaward in the amount of \$109,696. The period of performance will be 21 months; from January 27, 2020 to October 26, 2021. This Budget Revision Request will increase appropriations in the amount of \$109,696 in the County Executive Office General Fund for Services and Supplies funded by unanticipated Emergency Management Performance Grant COVID-19 Supplemental (EMPG-S) revenue from the California Office of Emergency Services.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	109,696.00	0.00
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	109,696.00
Fund: 0001 - General, Department: 012 - County Executive Office Total:				<u>109,696.00</u>	<u>109,696.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	012	2420	4789	109,696.00		6032	EMPGS	202106	Increase appropriations for EMPG-S grant award
0001	012	2530	7510		109,696.00	6032	EMPGS	202106	Increase appropriations for EMPG-S grant award
			Total	<u>109,696.00</u>	<u>109,696.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Sonia Thompson	Fund/Department	012-County Executive Office Funds	9/9/2020 11:54:50 AM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	9/9/2020 12:22:38 PM	Y
Sara Weal	FACS	All Depts-All Funds	9/9/2020 2:27:02 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/10/2020 9:24:24 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	9/10/2020 9:53:19 AM	Y