



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Public Works  
**Department No.:** 054  
**For Agenda Of:** January 10, 2023  
**Placement:** Administrative  
**Estimated Tme:** n/a  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director: Scott D. McGolpin, Public Works Director, 568-3010  
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064  
**SUBJECT:** **First Amendment to the Measure A Program of Projects for FY 22-23 through FY 26-27, All Supervisorial Districts**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve the first amendment to the Measure A Five-Year Local Program of Projects for Fiscal Years 22-23 through 26-27, for submittal to the Santa Barbara County Local Transportation Authority for acceptance, included as Attachment B;
- b) Adopt the Resolution to amend the Measure A Five-Year Local Program of Projects for Fiscal Years 22-23 through 26-27, included as Attachment A; and
- c) Determine that this action is not subject to California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301(c), as the proposed project(s) consists of the operation, repair, maintenance, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities.

**Summary Text:**

This item is on the agenda to approve an amendment to the Five-Year Local Program of Projects (POP) for Fiscal Years 22-23 through 26-27. A resolution for this POP was adopted by the Board of Supervisors on April 19, 2022, in order to meet Local Streets and Roads funding eligibility requirements of the Measure A Ordinance. The attached resolution will reaffirm the April 19, 2022 action and amend the previously adopted POP to include the work described in Attachment B.

Typically, the Measure A POP is adopted annually in April. This year, there was additional Measure A balance available at the close of Fiscal Year 2021-2022 beyond what was programed for Fiscal Year 2022-2023. This amendment will program that balance to projects and allow funded projects to proceed now instead of waiting for next year's programming. Some projects included in the amendment could be

incorporated into this years' Road Maintenance Annual Plan (RdMAP) to help address the County's deferred maintenance backlog. If this Measure A POP amendment is approved, staff will return to your Board for approval of amendments to the RdMAP. The balance would be used for planned Capital Maintenance and Capital Infrastructure projects as listed in Attachment B.

**Background:**

The voter-approved investment plan for Measure A requires the County to develop two distinct 5-year Programs of Projects for your Board's approval annually: one for Measure A funds on the South Coast, and one for North County Measure A funds. Upon your Board's approval, Public Works will submit the Programs to SBCAG for incorporation into their regional plan.

**Measure A and the Current Status of County Transportation Infrastructure**

The County's approved Five-Year POP includes corrective maintenance and capital improvements to all elements of County owned and maintained transportation assets and programs:

- Roads
- Bridges
- Hardscape and street trees
- Drainage facilities
- Traffic devices and infrastructure (signals, lights, signs, paint, etc.)
- Alternative transportation programs

Measure A funds are distributed by Ordinance and by Board-adopted direction. The Ordinance requires funds to be split between the north and south county, and that 10% of funds in each region be used for alternative transportation. In addition, this April your Board approved distributing up to \$6M of Measure A to in-house maintenance work. The balance is distributed by formula to the Districts. This amendment to the Measure A POP programs funds in the latter category.

**Fiscal and Facilities Impacts:**

The Measure A Five-Year Local Program of Projects includes over \$45M dedicated to maintaining the County's Transportation Infrastructure and services over the five-year period. Of this amount, the South Coast is estimated to receive \$23,884,011 and the North County is estimated to receive \$21,656,721 over the five-year period. \$6M of these funds will be budgeted for in-house Maintenance. This action would program \$1,404,922 of Measure A balance to projects as shown in Attachment B. The remaining balance will be included in the FY 23-24 to 27-28 Measure A POP.

**Special Instructions:**

Please return one copy of a certified stamped Minute Order and one original copy of the Resolution to Ashley Kruzell, Public Works Transportation Division, x83064.

**Attachments:**

Attachment A: Resolution First Amendment Measure A POP

Attachment B: Measure A POP Amendments

Attachment C: Resolution for the Measure A Five-year Local Program of Projects for Fiscal Years 2022-2023 through 2026-2027

Attachment D: Resolution 10-101

Attachment E: Measure A Local Program of Projects – North County  
Attachment F: Measure A Local Program of Projects – South Coast  
Attachment G: Copy Notice of Exemption Acceptance date 4/5/2022

**Authored by:**

Chris Sneddon, Deputy Director, Public Works – Transportation, 568-3064