

Attachment "C"
Forecasted CPI Increases by Fiscal Year

Software

<u>Solution</u>	<u>FY 15/16</u>	<u>FY 16/17*</u>	<u>FY 17/18*</u>	<u>FY 18/19*</u>	<u>FY 19/20*</u>	<u>FY 20/21*</u>	<u>Total</u>
Land Management	\$ 80,032.44	\$ 81,633.09	\$ 83,265.75	\$ 84,931.07	\$ 86,629.69	\$ 88,362.28	\$ 424,821.87
Citizens Access	\$ 4,110.52	\$ 4,192.73	\$ 4,276.59	\$ 4,362.12	\$ 4,449.36	\$ 4,538.35	\$ 21,819.14
Mobile Office	\$ 16,797.55	\$ 17,133.50	\$ 17,476.17	\$ 17,825.69	\$ 18,182.21	\$ 18,545.85	\$ 89,163.43
<u>Totals</u>	\$ 100,940.51	\$ 102,959.32	\$ 105,018.51	\$ 107,118.88	\$ 109,261.25	\$ 111,446.48	\$ 535,804.44

* Assumes a 2% CPI each year.

CPI History:

Dec-10	1.30
Dec-11	2.20
Dec-12	1.90
Dec-13	1.10
Dec-14	0.70
Dec-15	1.80