



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: January 4, 2011
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Thomas D. Fayram, Interim Parks Director (805) 568-2461
Director(s)
Contact Info: Juan M. Beltranena, Project Manager (805)568-2470
SUBJECT: Acceptance of State of California Department of Parks and Recreation Grants

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

1. Accept the following grant awards from the State of California Department of Parks and Recreation for the following projects:
 - A. Jalama Beach Cabin Style Trailers for the amount of \$170,000;
 - B. Cachuma Lake Park Cabin Style Trailers for the amount of \$200,000;
 - C. Jalama Domestic Water Storage Tank Restoration for the amount of \$80,000;
 - D. Cachuma Lake Park Live Oak Camp Electrical Upgrades for the amount of \$70,000; and
2. Authorize the Parks Director to execute the necessary grant agreements with the State of California Department of Parks and Recreation.

Summary Text:

The Parks Department received approval of a grant from the State of California Department of Parks and Recreation for installation of overnight cabins at various County Parks. These cabins will allow the County to add these cabins at various County Parks to provide additional camping opportunities.

The Parks Department intends to place these cabins at Jalama and Cachuma Parks in the North County. Cabins at Jalama Beach will add a unique and needed option for visitors with proximity to the amenities of Jalama. Cabins at Cachuma Lake will augment existing concession cabins with alternate locations in the Park.

In addition to the new opportunities these cabins offer to Parks patrons, the cabins will generate revenue for Parks Department operations.

Parks also received approval from the State for funding of rehabilitation of a water tank at Jalama Beach Park. The Park utilizes two water storage tanks for water supply in the Park. The tank will receive a new epoxy paint coating to preserve its longevity.

Lastly, Parks received approval from the State to perform electrical upgrades at Live Oak Camp at Lake Cachuma. The existing system requires upgrades to be able to supply adequate power to the Camp's visitors and its facilities. In addition, the Camp is often used as an emergency Fire Base Camp during major wildfires, making the Camp more useable for that purpose.

Background: The State approved a grant to the County for placement of "mobile" cabins. The cabins are pre-manufactured units that are fully mobile. Due to this fact, the cabins are not considered structures and are not permanent in location, connection to utilities are much like an RV, however the cabins are not moved frequently. The cabins will offer an alternative to RV units at Jalama Beach and provide opportunities for visitors to stay at Jalama without having to camp or use an RV.

On December 9, 2010, the County Parks Commission recommended approval of the grant request to place these cabins at Cachuma Lake and Jalama Beach Parks with continued communication with the cabins concessionaire at Cachuma Lake.

Work at Jalama Beach Park and Live Oak Camp is in line with a string of maintenance and improvements to the existing infrastructure.

Performance Measure:

In order to fully recover costs and predict future revenues, track the monthly rate of occupancy per cabin.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	520,000.00		520,000.00
Federal			
Fees			
Other:			
Total	\$ 520,000.00	\$ -	\$ 520,000.00

Narrative: Funding for these projects is from the 2002 Resources Bond Act (Proposition 40) per capita grant. These funds were previously allocated to the Parks Department and are due to sunset March 31st, 2011. This is a reimbursement based grant. Funds are budgeted in the Parks Department, fund 0030, program 1931, and line item 4339.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Attachments:

Attachment A – Grant Award Letter for Jalama Beach Cabin Style Trailers

Attachment B – Grant Award Letter for Cachuma Lake Park Cabin Style Trailers

Attachment C – Grant Award Letter for Jalama Beach Drinking Water Storage Supply Tank

Attachment D – Grant Award Letter for Electrical Systems Upgrading at Cachuma Lake Park

Special Instructions:

Please send minute order Attn: Juan Beltranena

Authored by:

Thomas D. Fayram, Interim Director of Parks