

ATTACHMENT C

2011 Reservations for County-Funded HOME, CDBG Capital Projects, CDBG Public Services, and ESG

	Organization	Project Title	Service / Program Area	Supervisory District	Request Amount	2011 Funding Reservation
HOME						
1	Surf Development Company / Housing Authority of the County of Santa Barbara	Santa Rita Village	Lompoc	4	\$ 1,000,000.00	\$ 946,059.00
2	Coalition for Housing Accessibility, Needs, Choices, and Equality (CHANCE)	Security Deposit Move-in Cost Program	Countywide	1 - 5	\$ 80,276.00	\$ 80,276.00
3	Peoples' Self-Help Housing Corp	Dahlia Court II (Expansion)	Carpinteria	1	\$ 76,000.00	\$ 76,000.00
4	Surf Development Company / Housing Authority of the County of Santa Barbara	Braddock House	Goleta	2	\$ 35,000.00	\$ 35,000.00
5	The Rona Barrett Foundation	The Golden Inn	Santa Ynez Valley	3	\$ 250,000.00	\$ -
6	Mesa Lane Partners, LLC	The LOOP Mixed-Use Building	Isla Vista, N. Goleta	3	\$ 531,918.00	\$ -
7	Pacific West Communities	Cypress Court	Lompoc	4	\$ 525,000.00	\$ -
8	Peoples' Self-Help Housing Corp	Los Adobes de Maria III	Santa Maria	5	\$ 525,000.00	\$ -
9	Peoples' Self-Help Housing Corp	Village at Los Carneros	Goleta	3	\$ 222,000.00	\$ -
10	Western Sky Communities, LLC and SBHAC	Villa de Las Flores (Laze-E-Daze conversion)	Santa Maria	5	\$ 917,700.00	\$ -
Total HOME					\$ 4,162,894.00	\$ 1,137,335.00
CDBG Capital Projects						
1	County of Santa Barbara	New Cuyama Recreation Hall Renovation	New Cuyama	5	\$ 491,000.00	\$ 350,000.00
2	County of Santa Barbara	Santa Barbara Veterans Memorial Building Elevator Installation	Santa Barbara	2	\$ 260,000.00	\$ 260,000.00
3	Peoples' Self-Help Housing Corp	Dahlia Court II (Expansion)	Carpinteria	1	\$ 125,000.00	\$ 125,000.00
4	Orcutt Area Seniors in Service, Inc.	Luis Oasis Senior Center Relocation	Santa Maria / Orcutt	4	\$ 250,000.00	\$ 107,598.00
5	Santa Barbara County Public Health Department	Lompoc Animal Services Shelter	Lompoc	4	\$ 72,000.00	\$ 72,000.00
6	Women's Economic Ventures (WEV)	Microenterprise Development	Countywide	1 - 5	\$ 50,000.00	\$ 50,000.00
7	Santa Barbara Student Housing (Cooperative)	Newman House: An Expansion of Cooperative Community in Isla Vista	Isla Vista	3	\$ 446,480.00	\$ -
8	County of Santa Barbara	Cuyama Valley Library and Community Center	New Cuyama	5	\$ 350,000.00	\$ -
9	County of Santa Barbara	Lompoc Veterans Memorial Building Elevator	Lompoc	4	\$ 550,000.00	\$ -
10	Santa Barbara County Workforce Investment Board (WIB)	Microenterprise Entrepreneurship Training & Technical Assistance Program	Countywide	1 - 5	\$ 150,000.00	\$ -
Total CDBG Capital Projects					\$ 2,744,480.00	\$ 964,598.00

CDBG Public Services						
1	Santa Ynez Valley People Helping People	Family Support and Strengthening Program / Family Resource Centers	Los Alamos, Santa Ynez, Los Olivos, Ballard	3	\$ 35,000.00	\$ 30,000.00
2	Community Action Commission of Santa Barbara County	Senior Nutrition Program	Countywide	1 - 5	\$ 25,000.00	\$ 25,000.00
3	Foodbank of Santa Barbara County	Agency Services Program	Countywide	1 - 5	\$ 25,000.00	\$ 25,000.00
4	North County Rape Crisis & Child Protection Center	North County Rape Crisis & Child Protection Center	North County	3 - 5	\$ 24,000.00	\$ 12,000.00
5	Carrillo Counseling Services, Inc.	Homeless Outreach Program	Santa Barbara, Goleta, Isla Vista	1 - 3	\$ 17,000.00	\$ 12,000.00
6	Channel Islands Young Men's Christian Association	Isla Vista Teen Center, a program of the Youth and Family Services YMCA branch	Isla Vista, N. Goleta	3	\$ 20,000.00	\$ 10,000.00
7	Pacific Pride Foundation	Necessities of Life Project Food Pantries	Countywide	1 - 5	\$ 15,000.00	\$ 10,000.00
8	Antiochian Orthodox Archdiocese / St. Athanasius Orth. Church	St. Brigid Fellowship Homeless Drop-In Center	Isla Vista	3	\$ 31,000.00	\$ 10,000.00
9	AIDS Housing Santa Barbara	AIDS Housing Santa Barbara / Sarah House	Countywide	1 - 5	\$ 9,200.00	\$ 9,200.00
10	WillBridge of Santa Barbara, Inc.	Peer Street Outreach Program	South County	1 - 3	\$ 15,000.00	\$ 7,500.00
11	Domestic Violence Solutions for Santa Barbara County	Santa Barbara Emergency Shelter	Countywide	1 - 5	\$ 15,000.00	\$ 7,500.00
12	Santa Barbara Rape Crisis Center	Sexual Assault Counseling Program	South County	1 - 3	\$ 12,000.00	\$ 6,000.00
13	Doctors Without Walls - Santa Barbara Street Medicine	Doctors Without Walls - Santa Barbara Street Medicine Wrap Around Care Program	Santa Barbara, Isla Vista	1 - 3	\$ 23,400.00	\$ 5,800.00
14	Community Partners in Caring (CPC)	Volunteer Program	Countywide	1 - 5	\$ 6,000.00	\$ 5,000.00
15	Legal Aid Foundation of Santa Barbara County	Housing Advocacy Project (HAP)	Unincorporated County	1 - 5	\$ 21,500.00	\$ 5,000.00
16	Youth CineMedia, Inc.	Youth CineMedia, Inc.	Santa Barbara	1 - 2	\$ 30,000.00	\$ -
17	Santa Barbara County District Attorney's Office	Elder / Disabled Adult Crime Victim Advocacy and Outreach Program	South County	1 - 3	\$ 42,236.00	\$ -
18	St. Mark's University Parish	St. Mark's Homeless Lunch Program	Isla Vista	3	\$ 10,000.00	\$ -
19	Bringing Our Community Home (under Casa Esperanza)	Homeless Inmate Discharge Planning Program	Countywide	1 - 5	\$ 32,750.00	\$ -
20	Cabrillo Economic Development	Santa Maria CEDC NeighborWorks Homeownership Center	Countywide	1 - 5	\$ 25,000.00	\$ -
21	Lompoc Housing & Community Development Corporation	Bridgehouse Shelter	Lompoc Valley	3 - 4	\$ 15,000.00	\$ -
22	Lompoc Housing & Community Development Corporation	Marks House Shelter	Lompoc Valley	3 - 4	\$ 5,000.00	\$ -
Total CDBG Public Services					\$ 454,086.00	\$ 180,000.00
ESG						
1	Good Samaritan Shelter (GSS) / Casa Esperanza	Emergency Shelter Services	Countywide	1 - 5	\$ 60,000.00	\$ 50,000.00
2	Lompoc Housing & Community Development Corporation	Bridgehouse Shelter	Lompoc Valley	3 - 4	\$ 30,000.00	\$ 15,000.00
3	Domestic Violence Solutions for Santa Barbara County	Santa Barbara Emergency Shelter	Countywide	1 - 5	\$ 10,000.00	\$ 7,327.00
4	WillBridge of Santa Barbara, Inc.	Willbridge of Santa Barbara	South County	1 - 3	\$ 10,000.00	\$ 7,000.00
5	Lompoc Housing & Community Development Corporation	Marks House Shelter	Lompoc Valley	3 - 4	\$ 10,000.00	\$ 5,000.00
Total ESG					\$ 120,000.00	\$ 84,327.00