



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: November 5, 2024
Placement: Administrative
Estimated Time: NA
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel Nielson, Social Services Director
Director(s) (805) 346-7101
Contact Info: Luis F. Servin, Executive Director, Workforce Development Board
(805) 614-1543
SUBJECT: **Second Amendment to the Agreement with Goodwill Industries of Ventura and Santa Barbara Counties for Breaking Barriers Summer Youth Empowerment and Employment Program**

County Counsel Concurrence

As to form: Yes

Other Concurrence: **Risk Management**

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify and authorize the Chair to execute a Second Amendment to the Agreement with Goodwill Industries of Ventura and Santa Barbara Counties (local vendor), to serve as program operator in Santa Barbara County for the Breaking Barriers Summer Youth Empowerment and Employment Program, to extend the term of the Agreement through March 31, 2025;
- b) Authorize the Director of Social Services or designee, to extend the Agreement with Goodwill Industries of Ventura and Santa Barbara Counties (local vendor), to serve as program operator in Santa Barbara County for the Breaking Barriers Summer Youth Empowerment and Employment Program, and allocate the amount of unused funds from the previous Fiscal Year budget to the next Fiscal Year budget, subject to appropriations and budget approval;
- c) Approve and authorize the Director of Social Services, or designee, to modify the Agreement concerning the contract term, Enrollment Goals set forth in the Statement of Work, and corrections to minor clerical errors; and
- d) Determine that the activity is not a "Project" subject to California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(5), since the activity is an organizational

or administrative activity of government that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda in order to approve the Second Amendment to the Agreement with Goodwill Industries of Ventura and Santa Barbara Counties (Goodwill) to serve as program operator in Santa Barbara County for the Breaking Barriers Summer Youth Empowerment and Employment Program (SYEEP), to extend the term of the Agreement through March 31, 2025. The SYEEP Services outlined in the Statement of Work and Performance Measures remain the same as noted in the original Agreement.

Background:

On August 2, 2022, The California Workforce Development Board (CWDB), in partnership with Foundation for California Community Colleges (FCCC), announced the availability of \$22.7 million in state general funds for Assembly Bill 628: Breaking Barriers to Employment Initiative (Initiative). The Initiative aims to provide individuals with barriers to employment the services they need to enter, participate in, and complete broader workforce preparation, training and education programs, to obtain and retain employment.

The Santa Barbara County Workforce Development Board (SBCWDB) applied for and was awarded the AB628 Breaking Barriers to Employment grant in the amount of \$747,744. FCCC is the designated agency responsible for managing the SYEEP grant funds in the State, and for distributing funds to SBCWDB. SBCWDB is the agency administering and implementing the program in Santa Barbara County.

On September 12, 2023, SBCWDB received Board approval to contract with Managed Career Solutions (MCS) to serve as the SYEEP program operator in Santa Barbara County. However, the Department recommended terminating the contract with MCS, effective May 15, 2024 out of convenience as permitted under section 19. TERMINATION, of the Agreement, via the standard Department of Social Services (DSS) Termination Letter that was delivered on April 15, 2024. FCCC authorized SBCWDB to contract with Goodwill, utilizing the Workforce Innovation and Opportunity Act (WIOA) Youth Program Procurement that was conducted on November 29th, 2022 which solicited a program operator to provide Youth program services through June 30th, 2026 in Santa Barbara County. Due to the WIOA Youth program and SYEEP having similar scope of services, FCCC authorized the contract with Goodwill.

On June 4, 2024, the Board approved the contract with Goodwill to provide these services through September 30, 2024. On September 26, 2024, FCCC notified DSS of the ability to extend the current contract through March 31, 2025. Approval of this extension will provide the opportunity to utilize underspent funds through Goodwill as the program operator.

Contract Renewals and Performance Outcomes:

Goodwill has performed satisfactorily during their period of performance.

- Enrollment Goal: 138% of goal (90/65 participants enrolled).
- Paid Work Experience Placement: 109% of goal (71/65).
- Enroll in Vocational Training: 100% of goal (20/20).

- Placement in Employment or Post-secondary Education: 85% of goal (17/20).

Fiscal and Facilities Impacts:

Approval of this Amendment will not result in any Fiscal or Facilities Impact. The original contract amount of \$593,201 was previously reduced to \$566,460 as part of the First Amendment to this Agreement. Of that \$566,460, the Department of Social Services has incurred costs of \$222,847.20.

Key Contract Risks:

DSS has determined that Goodwill is a medium-risk vendor per the completion of the Contract Risk Assessment Worksheet.

Special Instructions:

Please scan, email and send one copy of the minute order and fully executed Amendment to:

DSS Contracts Unit

C/O Nereida Zarate

2125 S. Centerpointe Parkway, 3rd Floor

Santa Maria, CA 93455

nzarate@countyofsb.org

Attachments:

1. Attachment 1 – Second Amendment to Agreement with Goodwill for Breaking Barriers SYEEP Program Operator
2. Attachment 2 - Agreement and First Amendment with Goodwill for Breaking Barriers SYEEP Program Operator

Authored by:

Luis Servin, Workforce Development Board Executive Director

Nereida Zarate, Contracts Coordinator