

Budget Journal Entry

Document Number: BJE - 0004721 Batch ID: 1959974 Created On: 8/4/2016 4:12:20 PM
 Document Description: Goleta Parking Officer Processed On: Created By: Hope Vasquez
 Post On: Processed By:

References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 12/6/2016 Approval: BOS 4/5 Has Board Letter: Yes

Title: Increase FY 16/17 Goleta Contract by one Parking Enforcement officer

Budget Action: Increase appropriations of \$101,359 in Sheriff General Fund for Salaries and Benefits (\$90,866) and Services and Supplies (\$10,493) funded by unanticipated revenue from Goleta City Contract

Justification: The City of Goleta has requested that the Sheriff's Office add a Parking Enforcement Officer to their staffing plan. This would increase revenues by \$101,359 and expenses by a like amount.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		30 - Charges for Services	101,359.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	90,866.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	10,493.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>101,359.00</u>	<u>101,359.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	032	2420	5295	50,680.00		1028	6046	2376	201612	Add Goleta Parking Enforcement to contract
0001	032	2420	5295	50,679.00		1028	6046	2376	201706	Add Goleta Parking Enforcement to contract
0001	032	2530	6110		35,433.00	1028	6046	2376	201612	Add Goleta Parking Enforcement to contract
0001	032	2530	6110		35,433.00	1028	6046	2376	201706	Add Goleta Parking Enforcement to contract
0001	032	2530	6200		5,000.00	1028	6046	2376	201612	Add Goleta Parking Enforcement to contract
0001	032	2530	6200		5,000.00	1028	6046	2376	201706	Add Goleta Parking Enforcement to contract
0001	032	2530	6300		5,000.00	1028	6046	2376	201612	Add Goleta Parking Enforcement to contract
0001	032	2530	6300		5,000.00	1028	6046	2376	201706	Add Goleta Parking Enforcement to contract
0001	032	2530	7348		5,000.00	1028	6046	2376	201706	Add Goleta Parking Enforcement to contract
0001	032	2530	7450		1,000.00	1028	6046	2376	201706	Add Goleta Parking Enforcement to contract
0001	032	2530	7050		1,200.00	1028	6046	2376	201706	Add Goleta Parking Enforcement to contract
0001	032	2530	7030		1,000.00	1028	6046	2376	201706	Add Goleta Parking Enforcement to contract
0001	032	2530	7650		2,293.00	1028	6046	2376	201706	Add Goleta Parking Enforcement to contract
Total				<u>101,359.00</u>	<u>101,359.00</u>					

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Douglas Martin	8/16/2016 3:53:02 PM	032 - Sheriff	Fund/Department	N
Julie Hagen	8/16/2016 4:08:32 PM	061 - Auditor-Controller	Chief Deputy Controller	N
Hope Vasquez	11/10/2016 9:21:14 AM	032 - Sheriff	Fund/Department	Y
Paul Clementi	11/15/2016 1:21:32 PM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	11/16/2016 9:25:23 AM	061 - Auditor-Controller	FACS	Y
Katherine Roth	11/17/2016 10:33:49 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	11/17/2016 3:02:11 PM	012 - County Executive Office	Budget Director	Y

Budget Revision Requests

Document Number: BJE - 0004721 Agenda Item: Agenda Date: 12/6/2016 Approval: BOS 4/5 Has Board Letter: Yes

Title: Increase FY 16/17 Goleta Contract by one Parking Enforcement officer

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Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		30 - Charges for Services	101,359.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	90,866.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	10,493.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>101,359.00</u>	<u>101,359.00</u>

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Hope Vasquez	11/10/2016 9:21:14 AM	032 - Sheriff	Fund/Department	Y
Paul Clementi	11/15/2016 1:21:32 PM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	11/16/2016 9:25:23 AM	061 - Auditor-Controller	FACS	Y
Katherine Roth	11/17/2016 10:33:49 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	11/17/2016 3:02:11 PM	012 - County Executive Office	Budget Director	Y