

ATTACHMENT C

Budget Journal Entry

Budget Journal Entry

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References

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Budget Revision Request

Agenda Item: Agenda Date: 4/2/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept Off-Highway Motor Vehicle Recreation grant for increased law enforcement services & equipment

Budget Action: Increase appropriations of \$74,435 in Sheriff General Fund for Salaries and Benefits - Overtime (\$27,954), Services and Supplies (\$5,981) and Capital Assets (\$40,500) funded by unanticipated revenue from Intergovernmental - State

Justification: The Off-Highway Motor Vehicle Recreation Act of 2003 authorizes the allocation of grant funds for the purpose of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities and enforcing laws related to OHV use within California. The State of California Natural Resources Agency, Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division administers the Off-Highway Vehicle (OHV) Grant Program that provides grant-based funding to cities, counties and other entities that have OHV-related activities within their borders. The Off-Highway Motor Vehicle Grant is a 25% (in-kind) match grant. The 25% match is for the "in-kind" match that can be fulfilled with the use of existing equipment, facilities, and personnel that are utilized in furtherance of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities and enforcing laws related to OHV use within California.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	74,435.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	27,954.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	5,981.00
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	40,500.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>74,435.00</u>	<u>74,435.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	4339	74,435.00		1029	6074	2644	201903	OHV Grant for increased law enforcement services
0001	032	2530	6300		27,954.00	1029	6074	2644	201903	OHV Grant for increased law enforcement services
0001	032	2530	7630		2,981.00	1029	6074	2644	201903	OHV Grant for small tools and equipment
0001	032	2530	7120		3,000.00	1029	6074	2644	201903	OHV Grant for equipment maintenance
0001	032	2530	8300		18,000.00	1029	6074	2644	201903	OHV Grant for Honda 4-TRAX quad
0001	032	2530	8300		22,500.00	1029	6074	2644	201903	OHV Grant for Cargo trailer
Total				<u>74,435.00</u>	<u>74,435.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Christina Sibley	Fund/Department	032-Sheriff Funds	3/15/2019 5:15:28 PM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	3/18/2019 10:00:42 AM	Y
William Coulson	Fund/Department	032-Sheriff Funds	3/18/2019 10:05:38 AM	Y
Paul Clementi	CEO Analyst	All Depts-All Funds	3/18/2019 1:24:48 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	3/18/2019 2:21:59 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	3/20/2019 11:48:13 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	3/21/2019 9:45:08 AM	Y