

Budget Journal Entry

Document Number: BJE - 0005574 Batch ID: 2165488 Created On: 4/4/2018 7:49:27 AM
 Document Description: Appropriate Federal Funding From EDD (WIOA) Processed On: Created By: Ivan Lazaro
 Post On: Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/3/2018 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department
 Budget Action: Establish appropriation of \$22,604 in the Social Services WIOA-WDB fund for Services and Supplies of \$22,604 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the United States of Labor employment and Training Administration Natural Dislocated Worker Grants.

Justification: This budget adjustment will increase appropriations by \$22,604 for FY17-18. The County of Santa Barbara Workforce Development Board will receive one-time funding of \$1,500,000 for FY17-18 through FY18-19 from the United States Department of Labor Employment and Training Administration Natural Dislocated Worker Grants. These funds will be used to clean-up and repair of public or private non-profit facilities of damage caused by the disaster by providing temporary employment. There is no General Fund Contribution.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	22,604.00	0.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	22,604.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>22,604.00</u>	<u>22,604.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0058	044	2420	4790	22,604.00		6586	5365	201805	FY1718 Federal Funding for NDWG
0058	044	2530	7510		22,604.00	6586	5365	201805	FY1718 ADD NDWG Allocation
			Total	<u>22,604.00</u>	<u>22,604.00</u>				

Signatures

<u>Signed By - Approval Type</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Valid</u>
Evelyn Rainbolt	6/18/2018 11:42:23 AM	044 - Social Services	N
Victor Zambrano	6/19/2018 8:55:56 AM	044 - Social Services	N
Ivan Lazaro	6/20/2018 2:00:52 PM	044 - Social Services	Y
David Gregg	6/20/2018 2:05:18 PM	044 - Social Services	Y
Anacleto Quinoveva	6/20/2018 2:14:07 PM	012 - County Executive Office	Y
Suzann Uffelman	6/20/2018 2:18:43 PM	061 - Auditor-Controller	Y
Betsy Schaffer	6/20/2018 2:25:53 PM	061 - Auditor-Controller	Y
Jeff Frapwell	6/20/2018 3:11:25 PM	012 - County Executive Office	Y

Budget Journal Entry

Document Number: BJE - 0005578 Batch ID: 2167039 Created On: 4/9/2018 9:06:31 AM
 Document Description: FY 18-19 Appropriate Federal Funding From EDD (WIOA) Processed On: Created By: Ivan Lazaro
 Post On: Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/3/2018 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department
 Budget Action: Establish appropriation of \$1,477,396 in the Social Services Department in Social Services WIOA-WDB fund for Salaries and Employee Benefits of \$139,986, Services and Supplies of \$1,274,985, Other Charges of \$62,425 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the United States of Labor employment and Training Administration Natural Dislocated Worker Grants.
 Justification: This budget adjustment will increase appropriations by \$1,477,396 for FY18-19. The County of Santa Barbara Workforce Development Board will receive one-time funding of \$1,500,000 for FY17-18 to FY18-19 from the United States Department of Labor Employment and Training Administration Natural Dislocated Worker Grants. These funds will be used to clean-up and repair of public or private non-profit facilities of damage caused by the disaster by providing temporary employment. There is no General Fund Contribution.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	1,477,396.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	139,986.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	1,274,985.00
0058 - WIOA-WDB	044 - Social Services		60 - Other Charges	0.00	62,425.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>1,477,396.00</u>	<u>1,477,396.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0058	044	2420	4790	1,477,396.00		6586	5365		201807	FY1819 Federal Funding for NDWG
0058	044	2530	7510		808,500.00	6586	5365		201807	FY1819 ADD NDWG Allocation
0058	044	2530	7510		173,585.00	6586	5365		201807	FY1819 ADD NDWG Allocation
0058	044	2530	7510		164,813.00	6586	5365		201807	FY1819 ADD NDWG Allocation
0058	044	2530	7510		128,087.00	6586	5365		201807	FY1819 ADD NDWG Allocation
0058	044	2530	7810		62,425.00	6586	5365		201807	FY1819 ADD NDWG Allocation
0058	044	2530	6110		139,986.00	6586	5365		201807	FY1819 ADD NDWG Allocation
			Total	<u>1,477,396.00</u>	<u>1,477,396.00</u>					

Signatures

<u>Signed By - Approval Type</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Valid</u>
Ivan Lazaro	6/18/2018 11:40:58 AM	044 - Social Services	N
Victor Zambrano	6/19/2018 12:11:05 PM	044 - Social Services	N
Ivan Lazaro	6/20/2018 2:10:38 PM	044 - Social Services	Y
David Gregg	6/20/2018 2:11:09 PM	044 - Social Services	Y
Anacleto Quinoveva	6/20/2018 2:14:22 PM	012 - County Executive Office	Y
Suzann Uffelman	6/20/2018 2:19:14 PM	061 - Auditor-Controller	Y
Betsy Schaffer	6/20/2018 2:26:09 PM	061 - Auditor-Controller	Y
Jeff Frapwell	6/20/2018 3:10:54 PM	012 - County Executive Office	Y