COUNTY OF SANTA BARBARA TRANSPORTATION DIVISION

July 2007

# ROLLAR 07/0

Maintenance Activities: County Crew's daily activities **Pavement Preservation:** 

Preventive maintenance philosophies and applications

Projects and Funding:

Project locations for all 5 County Supervisorial Districts

Road Maintenance Annual Plan - Fiscal Year 2007-2008



Accountability Customer focused Efficiency

Providing a clear path, smooth ride and a safe trip to the travelling public.





To provide a clear path, smooth ride and safe trip to the the travelling public.

#### The RdMAP covers:



- 1,667 Lane miles of asphalt pavement
- 110 Major bridge structures
- 48 Traffic signals throughout the County
- Over 15,000 street trees
- Concrete hardscape improvements
- Over 4,100 drainage facilities

#### RdMAP Planning Process

#### INDENTIFY NEEDS

- Pavement Management System
- Bridge Management System
- Engineering Analysis
- \*Traffic Control Maintenance
- Maintenance Programs
- Minor Projects
- **Environmental Review**

#### SET ROAD MAINTENANCE PRIORITIES

\*Develop DRAFT Annual Plan

1st District

2nd District

DISTRICT PRESENTATIONS

3rd District

**GATHER PUBLIC INPUT** 

DEVELOP FINAL DRAFT ANNUAL PLAN

**BOARD OF SUPERVISORS ADOPTION** OF FINAL ANNUAL PLAN



On going evaluation of the road system by the professional staff

Set priorities in November Meet with Supervisors and CEO in December

**Evaluate priorities** Second meeting with Supervisors, February

4th District

5th District

CEO's Office

Public Meetings, North and South

Third Meeting with Supervisors, March

Develop final draft plan Presentation to BOS for adoption of the annual plan

#### RdMAP Program Categories

# RdMAP 07/0

#### **Corrective Maintenance**

- Roadway & Bikeway Surface Maintenance
- Street Tree Maintenance
- Maintenance Administration
- Roadway Slope Repair
- Weed & Brush Removal
- Culvert Maintenance
- Traffic Control Maintenance
- Equipment Maintenance

#### RdMAP Program Categories

#### **Preventive Maintenance**

- Surface Treatment
  - Overlays & Concrete Repairs
  - Scrub Seals
  - Partnership Program (TPP)
- Surface Seals
  - Fog Seal Program
  - Micro Surfacing Program







## Preventive Maintenance Concrete Repair



MAP 07/08







Preventive Maintenance
Overlays and Scrub Seals









Preventive Maintenance
Seal Coats

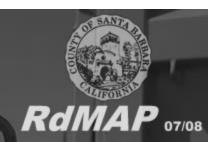
Fog Seal





**Micro Surfacing** 

#### **Pavement Preservation**



- Pavement Preservation vs. "Worst first"
- Benefits
  - Higher customer satisfaction / less traffic disruptions
  - Increased safety
  - Cost savings / cost-effectiveness
  - Improved pavement condition
  - Improved strategies and techniques

#### County-wide RdMAP Budget



Lois Capps
Demonstration Project

RSTP Program

Storm Repair and Restoration

Elton Gallegly

Demonstration Project

General Fund Designations

Surface Treatment

District Improvements

Public Service Requests

Construction Projects-

Equipment Maintenance

Culvert Maintenance

Traffic & Safety Control

Roadway/ Bike Surface Preparation

Street Tree Mainter

Maintenance Administration

Roadside Slope Repair

Weed & Brush Removal

### Future Funding Opportunities



- General Fund Designations (FY 07/08)
- Prop. 1B Subvented??
- Measure 'D' sunsets in 2009

#### Staff Recommendations



- A. Adopt the FY 2007-08 Road Maintenance Annual Plan (RdMap);
- B. Approve the funded projects listed for Maintenance Program (County Forces) and Surface Treatment Program (Contracts/County Forces) within the Road Maintenance Annual Plan;
- C. Approve Notice of Exemptions pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the above; (POST)
- D. Authorize the Director of Public Works to advertise the above mentioned projects contained within the FY 2007-08 Road Maintenance Annual Plan.