

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/16/03
Department Name: Sheriff
Department No.: 032
Agenda Date: 10/28/03
Placement: Administrative
Estimate Time: 5 minutes
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors
FROM: Jim Anderson
Sheriff
STAFF Darin Fotheringham
CONTACT: 681-4328
SUBJECT: State COPS FY 2002-03 Annual Report

Recommendation(s):

That the Board of Supervisors:

Accept the filing of the 2002-2003 Annual Report on COPS funding sources and uses.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with actions required by law or routine business activity.

Executive Summary and Discussion:

Government Code Sections 30061-30065 outlines the requirements pertaining to the COPS Grant, including an annual report on programs funded with the COPS grant is to be filed with the State and the County Board of Supervisors in October of each year. The attached Supplemental Law Enforcement Standardized Forms Report fulfills the requirement for the 2002-2003 annual report on COPS funding sources and uses.

The report includes data for all cities within the County, which is reported to the Sheriff for purposes of filing the report to the State as Chair of the Supplemental Law Enforcement Committee (SLEOC). However, the Sheriff's department is only responsible for the administration of the funding the department directly receives for the unincorporated area, the jail facilities and the contract cities of Buellton, Carpinteria and Solvang. The contract city of Goleta has chosen to administer its own funding. In addition, the report reflects the sources and uses of the COPS funding received by the District Attorney. It does not reflect the use of funds received by Probation Department for the juvenile justice program; the reporting of those funds is separate and must follow a particular set of guidelines.

The report reflects the following “fund balances” which represents the total amount of unspent COPS funding sources at the end of fiscal year 2002/03 that must be spent within the timeframes allowed by the State, or returned to the State if not spent:

County Jails:	\$211,468.32
City of Buellton	\$129,690.19
City of Carpinteria	\$217,488.81
City of Solvang	\$119,153.17

The District Attorney and Sheriff unincorporated funding sources have all been spent and no balance remains.

Mandates and Service Levels:

California Government Code Sections 30061 through 30065 contain various requirements for participation in the State COPS grant program, including: the establishment of a Supplemental Law Enforcement Services Fund (SLESF); the establishment and annual meeting of a local oversight committee; guidelines for the Auditor or Treasurer’s administration of the monies; providing a minimum of \$100,000 to each city; annual reporting to the State Controller and to the Board of Supervisors regarding the use of the funds each October 15th (filed with the State on October 15, 2003, and provided with this letter to your board); the formal appropriation of anticipated monies by the Board of Supervisors by public hearing in September of each qualifying year; the full use or return of funds to the state; and, that the funds may only be used for supplemental front-line law enforcement purposes, including jail construction, District Attorney prosecution and a juvenile justice program.

Fiscal and Facilities Impacts:

The remaining balances of unspent funds must be designated or spent before the end of this fiscal year. There may be an action brought before your Board during this fiscal year to set aside these funds in a designation.

There are no facility impacts.

Special Instructions:

Clerk of the Board: Please send an official Minute Order to the Sheriff Department, Attn: Jette Christiansson.

Concurrence:

District Attorney
Cities of Buellton, Carpinteria, Solvang
Auditor-Controller