



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: July 11, 2017
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness 681-5220
Contact Info: Pam Fisher, Deputy Director, Chief of Clinical Operations
Behavioral Wellness 681-5220
SUBJECT: Behavioral Wellness – PathPoint FY 16-19 Second Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify and authorize the Chair to execute a Second Amendment for Services of Independent Contractor with **PathPoint** (a local vendor), for the provision of mental health and residential services, to revise the contract language for FY 17-19 but with no change to original maximum contract amount through June 30, 2019; and
- B. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

Behavioral Wellness provides specialty mental health services to Medi-Cal beneficiaries and other individuals to the extent resources allow, in part through contracted services. Approval of the recommended actions will enable Behavioral Wellness to amend the multiyear contract with PathPoint for FY 17-19 due to an unanticipated increase in the ratio of Medi-Cal clients at residential facilities, and to add language that will enhance the referral process and acceptance of Behavioral Wellness clients into the program.

Background:

PathPoint provides mental health case management services to an average caseload of approximately 39 residents through their Residential Support Services, to residents of the El Carrillo, Artisan Court, and Bradley Studios apartments, located in Santa Barbara. In addition, PathPoint's Supportive Community Services provides services to 130 clients through treatment, rehabilitative and supportive services to clients with serious mental illness. It helps individuals obtain and keep community housing in independent living arrangements.

PathPoint has a multiyear contract from FY 16-19 and based on Fiscal projections, PathPoint is anticipated to serve a higher number of Medi-Cal clients in FY 17-19. Due to this change we are amending the contract to reflect a more accurate funding ratio. In addition, the amended referral language will provide clarification on the referral process along with adding an updated Exhibit E for FY 17-19 to reflect accurate measures of the goals and outcomes.

Performance Measure:

PathPoint provides the South County Full Service Partnership Community Supportive Services program, as well as Residential Support Services. Community Supportive Services served 102 clients in Quarter 1 and 99 clients in Quarter 2 of FY16/17. The Residential Supportive Services program served 34 clients in Quarter 1 and 33 clients in Quarter 2.

Milestones of Recovery Scale (MORS): Clients in the Community Supportive Services program are assessed with the MORS on a monthly basis to monitor their level of recovery. There were 97 clients open to the program in the first two quarters of FY16/17 that had an initial MORS that could be compared to the 12-month MORS. Of those clients, 89% remained stable (75%) or improved (14%) their level of recovery.

Incarcerations: Incarceration goals were exceeded by each program. There was one incarceration in each quarter in Community Supportive Services and none in Residential Support Services.

Inpatient Care: Both programs met goals for minimizing psychiatric inpatient admissions. Community Supportive Services had a 2% average admission rate per quarter, and Residential Supportive Services hospitalized only 1 client during Quarters 1 and 2.

Physical Health & Emergency Care: By employing a nurse to address physical health issues, PathPoint reduced the number of physical health hospitalizations and emergency room visits for physical health complaints from FY15/16. Physical health-related hospital admissions were low in first 6 months of FY16/17, exceeding the program targets at 1% (target 4%) for Community Supportive Services, and 0% (target 3%) for Residential Supportive Services. The Residential Supportive Services program achieved the goal of keeping Emergency Room visits for physical health complaints below 7 visits per quarter. Likewise, Community Supportive Services exceeded the goal of 13 or fewer emergency room visits, with only 7 during the first two quarters.

Stable/Permanent Housing: Both programs had high percentages of clients in stable/permanent housing. Community Supportive Services reached 97% (goal of 98%), and 100% of Residential Supportive Services clients were in stable/permanent housing (target 95%).

Purposeful Activity: Thirty percent (30%) of Residential Supportive Services clients were employed, in school or volunteering, which was 3% below the target of 33%. Community Supportive Services had a target of 20% engaged in purposeful activity. In Quarter 1, 23% of clients were engaged in purposeful activity and 20% in Quarter 2.

Maintain Clients at Lower Level of Care: Residential Supportive Services and Community Supportive Services successfully kept the number of clients requiring a higher level of care below the target of 2 per quarter. There was 1 Community Supportive Services client and 3 Residential Supportive Services that needed a higher level of service during the 6-month period.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>FY 18-19 Cost:</u> |
|-------------------------------|--------------------------------|------------------------------|
| General Fund | | |
| State | \$ 587,924 | \$ 587,924 |
| Federal | \$ 587,924 | \$ 587,924 |
| Fees | | |
| Other: | | |
| Total | \$ 1,175,848 | \$ 1,175,848 |

Narrative: The above referenced contracts are funded by State and Federal funds. The funding sources are included in FY 2017-2018 Budget. The FY 2018-2019 funds are subject to subsequent Board of Supervisors budget approval.

Key Contract Risks: As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) signature page and one (1) minute order to Denise Morales at: dmorales@co.santa-barbara.ca.us.

Attachments:

- Attachment A: PathPoint FY 16-19 Amendment 2
- Attachment B: PathPoint FY 16-19 Amendment 1
- Attachment C: PathPoint FY 16-19 BC

Authored by:

D. Morales